

# BUCHAN

## DEVELOPER OBLIGATION FUNDS

JULY 2019



# Buchan

The tables below are representative of developer obligation funds for Buchan settlements (listed alphabetically) as at July 2019

Please note figures that are shown in the grey section **are** included in the **Total** for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Auchnagatt	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£2954.00			£2594.00	
<b>Total</b>	<b>£2954.00</b>			£2594.00	

Boddam	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£5304.93				
Recreation/Sports Facilities	£943.00				
<b>Total</b>	<b>£6247.93</b>				

Fetterangus	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Libraries	£356.40				
Public Art	£273.20				
Waste	£79.20				
<b>Total</b>	<b>£708.80</b>				

Hatton	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Libraries	£1089.39				
Playing Fields	£1320.00				
Recreation/Sports Facilities	£5955.01			£1188.00	
Public Art	£300.01				
<b>Total</b>	<b>£8664.41</b>			£1188.00	

Longhaven	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£1269.00				
<b>Total</b>	<b>£1269.00</b>				

Longside	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£5782.00				
Playing Fields	£4777.67				
Recreation/Sports Facilities	£14212.24				£198.00
Public Art	£757.88				
Waste	£648.82				
<b>Total</b>	<b>£26178.61</b>				£198.00

Maud	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£1485.00				£1485.00
<b>Total</b>	<b>£1485.00</b>				£1485.00

Mintlaw	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Libraries	£3834.61				
Recreation/Sports Facilities	£6354.00	£513.00	£3267.00	£1485.00	£99.00
<b>Total</b>	<b>£10188.61</b>	£513.00	£3267.00	£1485.00	£99.00



# Buchan

New Deer	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£4377.98				
Waste	£250.01				
<b>Total</b>	<b>£4627.99</b>				

Old Deer	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Waste	£135.63				
<b>Total</b>	<b>£135.63</b>				

Peterhead	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£12965.90				
Libraries	£18872.79				£9405.32
Playing Fields	£43207.91				£12533.84
Public Art	£872.00				
Recreation/Sports Facilities	£147096.54	£149.00	£3069.00	£990.00	£56978.92
Waste	£2068.80				
<b>Total</b>	<b>£225083.94</b>	<b>£149.00</b>	<b>£3069.00</b>	<b>£990.00</b>	<b>£78918.08</b>

St Fergus	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£325.00			£325.00	
Recreation/Sports Facilities	£706.00				
<b>Total</b>	<b>£1031.00</b>			<b>£325.00</b>	

Strichen	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£5557.42				
Playing Fields	£312.81			£312.81	
Recreation/Sports Facilities	£3458.37			£990.79	
Waste	£356.64			£356.64	
<b>Total</b>	<b>£9685.24</b>			<b>£1660.24</b>	

Stuartfield	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£14366.40				
Libraries	£3696.66		£877.43		
Playing Fields	£663.49				
Recreation/Sports Facilities	£2237.86				
Waste	£5412.88				£779.24
<b>Total</b>	<b>£26377.29</b>		<b>£877.43</b>		<b>£779.24</b>



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ALLOCATED FUNDS

The following Buchan Developer Obligation funds have been allocated to the specific Projects as detailed.

Jul-19

PROJECTS - ALLOCATED FUNDS	TOTAL
Boddam: Pitch & Pavilion Works	£5,803.30
Cruden Bay: Mill Park Drainage	£742.00
Fetterangus: Upgrade Play Facs. Sec.75	£6,006.39
Fetterangus: Hall Refurbishment	£4,596.60
Hatton: Hatton Hall Reconfiguration	£7,782.81
Hatton: Playground Facilities Sec 75	£3,960.01
Mintlaw: Academy Library	£1,607.00
Mintlaw: 2 Full Size Pitches Sec.75	£548.96
Mintlaw: Library Mobile Display Case	£3,210.76
Mintlaw: MACBI	£56,497.38
Mintlaw: Playpark Drainage	£6,040.13
Mintlaw: Recycling/Bulk Point	£21,503.93
Mintlaw: Academy Area Roads Improvs & Safety Enhancements	£6,000.00
New Deer: Play Equipment	£1,186.59
Peterhead: Drummers Corner Art Project	£625.00
Peterhead: Library Creation of Sensory Area	£790.59
Peterhead: Catton Park Play Area	£11,856.53
Peterhead: PACT Sports Project	£221,244.41
Peterhead: Prop.Community Sports Hub Catto Park	£96,324.78
Peterhead: Town Centre Projects	£27,128.50
Peterhead: Waste & Recycling Bulking Point Sec75	£7,987.64
St Fergus: Hall	£1,621.00
Stuartfield: Hall Refurb	£14,956.63
Stuartfield: Pavilion Extension	£4,038.00
Stuartfield: Play Facilities Upgrade	£12,901.24
<b>Total</b>	<b>£524,960.18</b>



The following Buchan Developer Obligation funds have been transferred to the specific Projects as detailed.

Jul-19

<b>PROJECTS - SPENT FUNDS 2019</b>	<b>TOTAL</b>
Buchan Area Mobile Sound Equip. Art Project	£3,014.45
Longside: Pitches Changing Facilities DOA173	£1,782.00
Mintlaw: Aden Country Park Playadventure Project	£30,095.43
Mintlaw: Library Creation of Sensory Area/Display Cases	£9,525.93
Mintlaw: Library Mobile Display Case	£6,758.44
Peterhead: Library Creation of Sensory Area/Tables	£2,743.41
Peterhead: Dual Purpose Waste Bin	£720.00
Peterhead: Catto Park Additional Speed Hump	£1,347.00
Peterhead: Drummers Corner Art Project	£5,875.00
<b>Total</b>	<b>£61,861.66</b>