

BUCHAN

DEVELOPER OBLIGATION FUNDS

March 2023



BUCHAN

Tables below are representative of developer obligation funds for Buchan settlements as at	March 2023
--	------------

Please note figures that are shown in the grey section are included in the Total for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Boddam	TOTAL
Community Facilities-Halls	£3,090.93
Total	£3,090.93

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months

Cruden Bay	TOTAL
Recreation/Sports Facilities	£3,945.49
Total	£3,945.49

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months

Hatton	TOTAL
Community Facilities-Halls	£2,096.94
Playing Fields	£617.59
Recreation/Sports Facilities	£4,165.78
Total	£6,880.31

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months
		£164.98	
		£617.59	
		£3553.78	
		£4336.35	

Peterhead	TOTAL
Libraries	£17,362.38
Playing Fields	£18,028.45
Recreation/Sports Facilities	£83,356.15
Total	£118,746.98

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months
			£6922.96
		£12915.47	£5112.98
		£21522.70	£21942.19
		£34438.17	£33978.13

Stuartfield	TOTAL
Community Facilities-Halls	£3,166.75

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months



BUCHAN
ALLOCATED FUNDS

The following Developer Obligation funds have been allocated to the specific Projects as detailed.

31/03/2023

PROJECTS - ALLOCATED FUNDS	TOTAL
B Cruden Bay: Mill Park Drainage/Goals	£1,352.00
B Cruden Bay: Sports Facs	£6,661.07
B Longhaven: Longhaven Hall DOA264	£369.00
B Mintlaw: Indoor/Outdoor Sports Facs.	£18,096.33
B Mintlaw: MACBI Library	£3,758.22
B Mintlaw: Recycling Bulk Point	£47,644.79
B New Deer: Additional Recycling Point	£831.67
B New Deer: Play Equipment	£1,186.59
B Peterhead: Clerkhill School FC Storage	£215.65
B Peterhead: Community Education Centre Sports Hub	£189,326.70
B Peterhead: Proposed Community Sports Hub Catto P	£41,677.06
B Peterhead: Town Centre Improvements	£9,685.41
B Peterhead: Town Centre Mural Project	£1,723.70
B Peterhead: Town Centre Youth Project	£3,075.05
B Peterhead: Waste & Recycling Bulking Point	£923.94
B Peterhead: Waste Dog Bins	£245.55
B Peterhead: Victoria Park Lighting/CCTV	£67,492.00
B St Combs: Waste/Recycling	£664.49
B Strichen: Town House Upgrade	£5,557.42
Total	£400,486.64



BUCHAN
SPEND FUNDS

The following Buchan Developer Obligation funds have been transferred to the specific Projects as detailed.

31/03/2023

PROJECTS - SPENT FUNDS 2023	TOTAL
Peterhead: Drummers Corner Youth Project	£447.60
Peterhead: Art of Farming - Art Project	£300.01
Peterhead: Barclay Park Resurfacing	£1,432.26
Longside: Inn Brae Playpark	£1,776.00
Mintlaw: MACBI Extension Internal Works	£17,749.50
Total	£21,705.37

