

# BUCHAN

## DEVELOPER OBLIGATION FUNDS

JUNE 2022



# Buchan

The tables below are representative of developer obligation funds for Buchan settlements (listed alphabetically) as at June 2022

Please note figures that are shown in the grey section **are** included in the **Total** for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Boddam	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£3090.93				
<b>Total</b>	<b>£3090.93</b>				

Hatton	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£2096.94				£164.98
Playing Fields	£617.59				£617.59
Recreation/Sports Facilities	£3553.78				£3553.78
<b>Total</b>	<b>£6268.31</b>				£4336.35

Longside	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£1385.24				
<b>Total</b>	<b>£1385.24</b>				

Peterhead	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Libraries	£15832.97				
Playing Fields	£19461.45				
Recreation/Sports Facilities	£76678.60				
<b>Total</b>	<b>£111973.02</b>				

Stuartfield	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Playing Fields	£697.29				
Recreation/Sports Facilities	£12713.25				
<b>Total</b>	<b>£13410.54</b>				



BUCHAN  
ALLOCATED FUNDS

The following Buchan Developer Obligation funds have been allocated to the specific Projects as detailed.

Jun-22

PROJECTS - ALLOCATED FUNDS	TOTAL
Cruden Bay: Mill Park Drainage/Goals	£1,352.00
Cruden Bay: Sports Facilities	£6,661.07
Longhaven: Longhaven Hall	£369.00
Mintlaw: Indoor/Outdoor Sports Facilities	£24,778.24
Mintlaw: MACBI Community Rooms	£15,823.23
Mintlaw: MACBI Library	£4,023.22
Mintlaw: MACBI Remote Lighting	£1,000.00
Mintlaw: Recycling/Bulk Point	£43,096.52
New Deer: Play Equipment	£1,186.59
New Deer: New Deer Village Hall	£8,163.45
Peterhead: Landale Road Garden Benches	£272.62
Peterhead: Clerkhill School Football Club Storage	£215.65
Peterhead: Prop.Community Sports Hub Catto Park	£270,681.51
Peterhead: Town Centre Improvements	£10,225.41
Peterhead: Town Centre Mural Project	£2,021.30
Peterhead: Town Centre Youth Project	£10,000.00
Peterhead: Waste & Recycling Bulking Point Sec75	£680.69
Strichen: Town House Upgrade	£5,557.42
Art Project Artist in Residence	£4,187.98
Art Project North East Arts Health & Wellbeing Project	£2,334.00
<b>Total</b>	<b>£412,629.90</b>



The following Buchan Developer Obligation funds have been transferred 2021 to the specific Projects as detailed.

Jun-22

<b>PROJECTS - SPENT FUNDS 2022</b>	<b>TOTAL</b>
Cruden Bay: Mill Park Drainage/Goals	£3,648.00
Fetterangus: Hall Refurbishment	£4,596.60
Mintlaw MACBI	£20,243.27
Mintlaw MACBI Library	£2,006.77
Mintlaw: Accessible Aden Project	£40,155.78
Peterhead: Landale Road Garden Benches	£903.09
Peterhead: Clerkhill Primary Football Club Storage Container	£4,884.00
Peterhead: Catto Park Drainage	£2,945.48
Peterhead: Clerkhill Playing Fields Drainage	£3,115.34
Peterhead: Admiralty Gateway Trust Sports/Gym Flooring	£19,722.80
Stuartfield: Recreation Ground Drainage	£1,499.54
Buchan Waste & Recycling	£4,248.08
<b>Total</b>	<b>£107,968.75</b>