

BUCHAN

DEVELOPER OBLIGATION FUNDS

DECEMBER 2022



Buchan

The tables below are representative of developer obligation funds for Buchan settlements (listed alphabetically) as at December 2022

Please note figures that are shown in the grey section **are** included in the **Total** for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Boddam	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£3090.93				
Total	£3090.93				

Banff	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£1140.36				
Playing Fields	£189.87				
Recreation/Sports Facilities	£506.31				
Total	£1836.54				

Hatton	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£2096.94			£2096.94	
Playing Fields	£617.59			£617.59	
Recreation/Sports Facilities	£4165.78			£3553.78	
Total	£6880.31			£6268.31	

Longside	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£1385.24				
Total	£1385.24				

Peterhead	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Libraries	£17362.38				
Playing Fields	£18028.45				£12915.47
Recreation/Sports Facilities	£83356.15				£21522.70
Total	£118746.98				£34438.17

Stuartfield	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£1997.48				
Playing Fields	£697.29				
Recreation/Sports Facilities	£13932.93				
Total	£16627.70				



BUCHAN
ALLOCATED FUNDS

The following Buchan Developer Obligation funds have been allocated to the specific Projects as detailed.

Dec-22

PROJECTS - ALLOCATED FUNDS	TOTAL
Cruden Bay: Mill Park Drainage/Goals	£1,352.00
Cruden Bay: Sports Facilities	£6,661.07
Longhaven: Longhaven Hall	£369.00
Mintlaw: Indoor/Outdoor Sports Facilities	£14,353.82
Mintlaw: MACBI Community Rooms	£17,749.50
Mintlaw: MACBI Library	£3,758.22
Mintlaw: Recycling/Bulk Point	£44,498.18
New Deer: Play Equipment	£1,186.59
Peterhead: Barclay Park - Pitch Surfacing	£1,433.00
Peterhead: Catto Park Storage Facility	£357.55
Peterhead: Clerkhill School Football Club Storage	£215.65
Peterhead: Community Education Centre Sports Hub	£185,000.00
Peterhead: Prop.Community Sports Hub Catto Park	£4,167.93
Peterhead: Town Centre Improvements	£9,685.41
Peterhead: Town Centre Mural Project	£2,021.30
Peterhead: Town Centre Youth Project	£3,225.05
Peterhead: Waste & Recycling Bulking Point Sec75	£919.58
Peterhead: Victoria Park Lighting/CCTV	£67,492.00
Strichen: Town House Upgrade	£5,557.42
Art Project: Art of Farming	£300.01
Art Project North East Arts Health & Wellbeing Project	£829.26
Total	£371,132.54



The following Buchan Developer Obligation funds have been transferred 2021 to the specific Projects as detailed.

Dec-22

PROJECTS - SPENT FUNDS 2022	TOTAL
Cruden Bay: Mill Park Drainage/Goals	£3,648.00
Fetterangus: Hall Refurbishment	£4,596.60
Mintlaw MACBI	£31,231.03
Mintlaw MACBI Library	£2,271.77
Mintlaw: Accessible Aden Project	£40,155.78
Mintlaw: Mintlaw Boys Club Portable Floodlighting	£12,460.80
New Deer: New Deer Hall	£8,163.45
Peterhead: Landale Road Garden Benches	£903.09
Peterhead: Clerkhill Primary Football Club Storage Container	£4,884.00
Peterhead: Catto Park Drainage	£2,945.48
Peterhead: Catto Park Storage Facility	£13,642.45
Peterhead: Clerkhill Playing Fields Drainage	£3,115.34
Peterhead: Admiralty Gateway Trust Sports/Gym Flooring	£19,722.80
Peterhead: Town Centre Youth Project	£6,774.95
Peterhead: Drummers Corner	£540.00
Stuartfield: Recreation Ground Drainage	£1,499.54
Buchan Public Art: Art of Farming Project	£3,887.97
Buchan Waste & Recycling	£4,248.08
Total	£164,691.13