

BUCHAN

DEVELOPER OBLIGATION FUNDS

June 2023



# BUCHAN

Tables below are representative of developer obligation funds for Buchan settlements as at

June 2023

Please note figures that are shown in the grey section are included in the Total for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Boddam	TOTAL
Community Facilities-Halls	£3,090.93
<b>Total</b>	<b>£3,090.93</b>

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months

Hatton	TOTAL
Community Facilities-Halls	£2,096.94
Playing Fields	£617.59
Recreation/Sports Facilities	£4,165.78
<b>Total</b>	<b>£6,880.31</b>

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months
	£164.98		
	£617.59		
	£3,553.78		
£0.00	£4,336.35	£0.00	£0.00

Peterhead	TOTAL
Libraries	£17,362.38
Playing Fields	£18,029.19
Recreation/Sports Facilities	£83,356.15
<b>Total</b>	<b>£118,747.72</b>

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months
			£6,922.96
		£12,916.21	£5,112.98
		£21,522.70	£21,942.19
£0.00	£0.00	£34,438.91	£33,978.13



BUCHAN  
ALLOCATED FUNDS

The following Developer Obligation funds have been allocated to the specific Projects as detailed.

30/06/2023

PROJECTS - ALLOCATED FUNDS	TOTAL
B Cruden Bay: Sports Facs	£8,013.07
B Mintlaw: Indoor/Outdoor Sports Facs.	£38,346.11
B Mintlaw: MACBI	£15,679.06
B Mintlaw: MACBI Library	£3,758.22
B Mintlaw: Recycling Bulk Point	£48,932.35
B New Deer: Additional Recycling Point	£831.67
B Peterhead: Clerkhill School FC Storage	£215.65
B Peterhead: Community Education Centre Sports Hub	£189,326.70
B Peterhead: Proposed Community Sports Hub Catto P	£46,575.49
B Peterhead: Town Centre Improvements	£9,685.41
B Peterhead: Town Centre Mural Project	£1,723.70
B Peterhead: Town Centre Youth Project	£3,075.05
B Peterhead: Waste & Recycling Bulking Point	£923.94
B Peterhead: Waste Dog Bins	£245.55
B Peterhead: Victoria Park Lighting/CCTV	£56,147.12
B St Combs: Waste/Recycling	£899.93
B Strichen: Town House Upgrade	£5,557.42
<b>Total</b>	<b>£429,936.44</b>



BUCHAN  
SPEND FUNDS

The following Buchan Developer Obligation funds have been transferred to the specific Projects as detailed.

30/06/2023

PROJECTS - SPENT FUNDS 2023	TOTAL
Peterhead: PACT Victoria Park Lighting/CCTV (DOA325)	£11,344.88
Peterhead: Community Centre	£225.46
Peterhead: Drummers Corner Youth Project	£447.60
Peterhead: Art of Farming - Art Project	£300.01
Peterhead: Barclay Park Resurfacing	£1,432.26
Longside: Inn Brae Playpark	£1,776.00
Mintlaw: MACBI Extension Internal Works	£17,749.50
<b>Total</b>	<b>£33,275.71</b>

