

KINCARDINE & MEARNs

DEVELOPER OBLIGATION FUNDS

DECEMBER 2022



Kincardine and Mearns

The tables below are representative of developer obligation funds for Kincardine & Mearns settlements (listed alphabetically) as at December 2022

Please note figures that are shown in the grey section **are** included in the **Total** for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Drumlithie		TIMESCALES FOR SPEND			
	TOTAL	6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£750.00				
Total	£750.00				
Kirkton of Maryculter		TIMESCALES FOR SPEND			
	TOTAL	6 Months	12 months	18 Months	24 Months
Community Halls	£1093.41				
Recreation/Sports Facilities	£667.59				
Total	£1761.00				
Laurencekirk		TIMESCALES FOR SPEND			
	TOTAL	6 Months	12 months	18 Months	24 Months
Community Halls	£154139.28				
Recreation/Sports Facilities	£153922.26				
Total	£308061.54				
Newtonhill		TIMESCALES FOR SPEND			
	TOTAL	6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£30896.05				
Total	£30896.05				
Portlethen		TIMESCALES FOR SPEND			
	TOTAL	6 Months	12 months	18 Months	24 Months
Playing Fields	£374.00		£374.00		
Recreation/Sports Facilities	£734.00		£734.00		
Total	£1108.00		£1108.00		
Stonehaven		TIMESCALES FOR SPEND			
	TOTAL	6 Months	12 months	18 Months	24 Months
Community Halls	£110187.80				
Libraries	£12652.52				
Playing Fields	£21006.08				
Recreation/Sports Facilities	£54732.67				
Total	£198579.07				



KINCARDINE AND MEARN'S ALLOCATED FUNDS

The following K&M Developer Obligation funds have been allocated to the specific Projects as detailed.

Dec-22

PROJECTS - ALLOCATED FUNDS	TOTAL
Edzell Base: E.V. Charging Points	£8,123.71
Johnshaven: Sports Pitch Drainage	£2,584.72
Laurencekirk: Dickson Hall	£9,487.57
Laurencekirk: Memorial Park LED Lighting	£5,831.00
Laurencekirk: Waste/Recycling Bulk Point	£799.13
Newtonhill: Bettridge Centre	£119,257.42
Portlethen: Art Trail Project	£2,368.35
Portlethen: Hillside Pitches	£33,512.03
St Cyrus: Ecclescraig Park	£1,390.80
Stonehaven: Leisure Centre Capacity Increase	£4,811.83
Stonehaven: Rugby Pitch	£18,879.74
KM Various Libraries - Neurodivergence Project	£1,355.19
Total	£208,401.49



The following K&M Developer Obligation funds have been transferred to the specific Projects as detailed.

Dec-22

PROJECTS - SPENT FUNDS 2022	TOTAL
Gourdon: Mission Hall	£20,731.00
Inverbervie: Library Outdoor Book Return Cabinet	£2,437.00
Inverbervie: Library Neurodivergence Project	£639.99
Inverbervie: Library & Playpark Access Path	£6,549.36
Laurencekirk: Mearns Library Sensory Equipment	£782.52
Laurencekirk: Memorial Park Coin Machine/Lighting	£1,871.00
Laurencekirk: Waste & Recycling Centre	£5,948.14
Newtonhill: Transport Hub	£9,900.00
Portlethen: Hillside Pitches	£1,857.00
Stonehaven: Town Hall Wi-Fi	£11,028.95
Stonehaven: Hall Balcony	£34,511.43
Stonehaven: Library Microfilm Scanner	£3,065.00
Stonehaven: Library Neurodivergence Project	£5,164.69
Total	£104,486.08