

Marr

The tables below are representative of developer obligation funds for Marr settlements (listed alphabetically) as at July 2019.

Please note figures that are shown in the grey section **are** included in the **Total** for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Aboyne		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Libraries	£6097.99					
Recreation/Sports Facilities	£23483.97					£1188.00
Total	£29581.96					£1188.00

Banchory		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£20104.78					
Public Art	£160.00			£160.00		
Total	£20264.78			£160.00		

Braemar		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Libraries	£1265.77					
Public Art	£802.15					
Total	£2067.92					

Crathes		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£1881.00					
Total	£1881.00					

Drumblade		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Libraries	£158.01					
Recreation/Sports Facilities	£494.64					
Total	£652.65					

Finzean		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£848.00					
Total	£848.00					

Huntly		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£777.00					
Total	£777.00					

Kincardine O'Neil		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£8600.45					
Total	£8600.45					

Lumphanan		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£486.00					
Total	£486.00					

Strachan		TOTAL	TIMESCALES FOR SPEND			
			6 Months	12 months	18 Months	24 Months
Community Facilities-Halls	£3242.82					
Recreation/Sports Facilities	£1979.89					
Total	£5222.71					



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Strathdon	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Libraries	£341.00			£341.00	
Total	£341.00			£341.00	



MARR
ALLOCATED FUNDS

The following Developer Obligation funds have been allocated to the specific Projects as detailed.

Jul-19

PROJECTS - ALLOCATED FUNDS	TOTAL
Aboyne: Community Building (Mens Shed)	£50,000.00
Aboyne: Household/Recycling Centre	£2,167.44
Alford: Scout Hut	£36,745.61
Alford: Traffic Calming Kingsford Road	£30,000.00
Alford: Waste/Recycling Centre	£1,046.00
Ballogie: Community Hub	£500.00
Banchory: Town Centre Improvements	£2,397.16
Banchory: Banchory & District Mens Shed	£5,722.00
Banchory: Banchory Skate Park	£57,915.00
Banchory: Deeside Rugby Trim Trail	£2,500.00
Banchory: HOB Changing Facilities	£2,277.00
Banchory: HOB Sports Centre Community Rooms	£55,515.44
Banchory: HOB Sports Pitches	£4,940.68
Crathes: Hall	£19,382.56
Huntly: 3G Pitch	£92,816.83
Huntly: Development Trust	£16,159.00
Huntly: Stewart Hall Kitchen	£9,348.76
Kincardine O Neil: Primary Playground Project	£8,382.00
Strathdon: Primary Playground Area	£5,593.30
Total	£403,408.78



The following Marr Developer Obligation funds have been transferred to the specific Projects as detailed.

Jul-19

PROJECTS - SPENT FUNDS 2018	TOTAL
Aboyne: Library Sensory Room	£2,014.92
Banchory: Woodend Barn Capital Project DOA	£10,000.00
Banchory: Library Mobile Tables	£490.00
Banchory: Town Centre Signage	£4,389.61
Strathdon: Lecht Snowgates Camera DOA238	£3,437.00
Torphins: Playpark Musical Play Equipment	£2,432.00
Total	£22,763.53