BUCHAN

DEVELOPER OBLIGATION FUNDS

DECEMBER 2021



Buchan

The tables below are representative of developer obligation funds for Buchan settlements (listed alphabetically) as at December 2021

Please note figures that are shown in the grey section **are** included in the **Total** for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Boddam	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£3090.93				
Total	£3090.93				
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Hatton	TOTAL	TIMESCALES FOR SPEND			
		6 Months	12 months	18 Months	24 Months
Community Halls	£164.98				
Playing Fields	£617.59				
Recreation/Sports Facilities	£3553.78				
Total	£4336.35				
Longside	TOTAL	T	IMESCALES	FOR SPEN	ND
Longside	TOTAL	6 Months	12 months	18 Months	24 Months
Recreation/Sports Facilities	£2322.43	£1655.07			
Total	£2322.43	£1655.07			
Peterhead	TOTAL		TIMESCALES FOR SPEND		
		6 Months	12 months	18 Months	24 Months
Community Halls	£867.85				
Libraries	£14621.55				
Playing Fields	£22576.79				
Recreation/Sports Facilities	£78495.22		£2354.40		
Total	£116561.41		£2354.40		
Stuartfield	TOTAL	TIMESCALES FOR SPEND			
Stuartheru -		6 Months	12 months	18 Months	24 Months
Playing Fields	£1409.73				
Recreation/Sports Facilities	£3537.26				
Total	£4946.99				

BUCHAN ALLOCATED FUNDS

The following Buchan Developer Obligation funds have been allocated to the specific Projects as detailed.

Dec-21

PROJECTS - ALLOCATED FUNDS	TOTAL
Fetterangus: Hall Refurbishment	£4,596.60
Hatton: Public Hall Sec.75	£1,876.00
Longhaven: Longhaven Hall	£369.00
Mintlaw: 2 Full Size Pitches Sec.75	£24,377.64
Mintlaw: MACBI Community Rooms	£9,554.61
Mintlaw: MACBI Library	£6,029.99
Mintlaw: MACBI Remote Lighting	£1,000.00
Mintlaw: Accesible Aden Project	£32,228.00
Mintlaw: Recycling/Bulk Point	£40,111.75
New Deer: Play Equipment	£1,186.59
New Deer: New Deer Village Hall	£8,163.45
Peterhead: Landale Road Garden Benches	£1,106.00
Peterhead: PACT Sports Project	£16,524.51
Peterhead: Prop.Community Sports Hub Catto Park	£271,008.41
Peterhead: Town Centre Mural Project	£2,021.30
Peterhead: Town Centre Projects	£20,022.50
Peterhead: Waste & Recycling Bulking Point Sec75	£3,521.73
St Fergus: Hall	£1,621.00
St Fergus: Recycling/Bulk Point	£112.25
Strichen: Town House Upgrade	£5,557.42
Art Project: Artist In Residence	£4,187.98
Art Project: North Coast Arts Health & Wellbeing Programme	£2,334.00
Total	£457,510.73



The following Buchan Developer Obligation funds have been transferred 2021 to the specific Projects as detailed.

Dec-21

PROJECTS - SPENT FUNDS 2021	TOTAL
Boddam: Recreation Trust Car Park	£5,803.30
Mintlaw: MACBI Extension	£64,634.85
Mintlaw: MACBI Community Hub Library	£22,674.53
Mintlaw: Pedestrian Crossings	£6,000.00
Mintlaw: MACBI Dug Outs	£6,058.80
Peterhead: Town Centre Mural	£3,500.00
Peterhead: Waste & Recycling Centre	£2,177.64
Peterhead: PACT Victoria Park	£51,470.49
Peterhead: PACT Victoria Park Bike Shelter	£8,082.00
Stuartfield: Stuartfield Hall	£9,266.84
Various Areas Artists In Residence Art Project	£2,230.00
Various Areas Recycling/Waste Centre Barrier Installation	£996.21
Total	£182,894.66