

Misc Licensing 2017.18

Licensing Boards	Liquor £
Income from Fees	-286,098.75
LSO Staff Costs	95,842.43
Licensing Legal & Admin Staff Costs	125,858.47
Total Staff Costs	221,700.90
Postages	2,208.75
Travel & Subsistence	3,027.68
Printing & Stationery	1,694.46
Legal Exp Gen	
Hospitality	41.00
Misc Exp (Insurance Premiums & Card Banking Charges)	401.43
Total Direct overheads	7,373.32
Central Charges - Accommodation	16,698.04
Central Charges - Administration	158,441.92
Total indirect overheads (Central Charges)	175,139.96
Net - Expenditure	118,115.43

Surplus before Central Charges **-57,024.52**

Deficit after Central Charges **118,115.43**