

## **Mackie Rugby Football Club.**

Scottish Charity: Number SC051025

This document can be read in conjunction with Executive Summary for; Asset transfer Request for Land transfer for Community Rugby and Sports facility at Forest Park, Stonehaven for Mackie Academy Rugby Football Club.

This document has been written in a way to support use of software, hopefully making it easy to read.

## **SECTION 6**

### **6.1 Proposal to fund**

#### **Capital Funding**

The Capital Funding stream for this proposal are –

- Mackie RFC – Clubs current available funds to new facilities = £48,000
- Mackie RFC - Deposit Account A = £14,100
- Mackie RFC - Deposit Account B = £10,000
- Club beneficiary and Life Member = £60,000

#### **Potential funding:**

Developer Obligations Aberdeenshire council = £17,000

Scottish Proceeds of crime funding = £50,000

Scottish Rugby Union funding = £50,000 CSF grant

Sportscotland funding = after an initial meeting with Sportscotland – the grant we would look to apply for is a £ for £ to a max of £100k

Live Life Aberdeenshire – Participatory Budget for sports and leisure in Stonehaven

Club fund raising = £100k (4 year plan)

## **The Summary funding of the Capital costs**

Additional funding Streams to deliver capital costs -

- Club Funds
- Club Benefactors
- Club Crowd Funding – ‘buy a brick’
- Local Grants – Windfarms, Councils, Supermarkets
- National Funding Grants – Sports Scotland
- Affiliate Funding – SRU etc
- Club Sponsorships
- New Associate Memberships
- Potential associate or affiliate sports options.

Not all of the costs will be sustained in a single year. The project is to be completed over a period of 4 years to tie in with relinquishing our existing lease. We have secured several 'estimates' which allow us to plan with confidence.

### Phase 1

Secure asset transfer of land with planning permission. Secure funding with bids from Sportscotland & SRU.

Legal cost est. £2500.00 (Inspired Design & Development)

Planning / building warrants est. £2,000 to £6,000.

### Phase 2

Security Fencing est. £90,000

### Phase 3

Earth works to site, drainage & electrical work est £174,000

### Phase 4

Sow grass est. £20,000

### Phase 5

Move cabins from Redcloak and site at Mill o' Forest. Site placement and ancillary tie in with concrete pads. est: £30,000. If funding allows, build a purpose-built changing room facility.

### Phase 6

Purchase new/replacement cabins and tie in. Est £100,000

### Phase 7

Apply suitable aesthetics to blend with environment. Pathways. Est £50,000

### Phase 8

Start rugby activities in new home.

### Phase 9

Begin plans to look at a permanent clubhouse and facilities to replace existing cabin based structures.

## **Live Life Aberdeenshire**

Mackie RFC would be delighted to be included in the public consultation organised by Live Life Aberdeenshire for part of the available budget to be spent in the community for infrastructure for sport and leisure in Stonehaven. In doing so helping the club continue to offer physical activity with both physical and mental health outcomes and continuing to create a long-term vision for the community and a greater sense of belonging around sport, leisure, health and wellbeing.

The project which is under way and is being developed in manageable phases, culminating on the delivery of a fit for purpose facility to allow the sport to prosper in the area.

Funding from participatory budgeting:

The club is seeking the full funding of each phase as its' preference, however substantial funding from this would also mean support in the funding of a new and better and permanent changing room facility (as per drawing below). Our current changing facility is cabin based and has really passed its useful lifespan and will need to be replaced. Our preference would be to build rather than replace with another cabin-based system.