







2022-23 Annual Report: Council Plan 2022-27 Scorecard

Key	
	OnTrack
	Slightly Off Target
	Off Target
	Data Only

2022-23 Annual Report: Learning for Life

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.10 Aberdeenshire: Percentage of school leavers securing a positive post school destination	 Amber	94.0%	96.7%	 Improving			
					2020/21	96.2%	96.6%
					2021/22	96.7%	97.4%
					2022/23	TBC	97.4%

This measure is based on data published on the Scottish Government *Insight* national benchmarking tool.

This percentage is based on the 2021/22 school session, measuring the number of school leavers who secured a positive post-school destination. Positive destinations include Higher Education, Further Education, Training, Employment, Voluntary Work, and Personal Skills Development. From 2018/19 support previously recorded as Activity Agreements is recorded in the Training category.

Both the short and long trends indicate the high level of leavers securing a positive destination on leaving mainstream secondary schools across Aberdeenshire has improved on pre-Covid pandemic levels this year at 96.7% (cohort 2807). Increasing 0.5% compared to the previous year (cohort 2635), and up 0.9% when compared with the average of the previous three years (average cohort 2595).

Indeed, these latest figures for Aberdeenshire as a whole have remained above the national rate of 95.7% (which itself improved 0.2% compared to 2020/21 school leavers) and above the [Northern Alliance](#) (Regional Improvement Collaborative between eight local authorities) rate of 95.4% (up 0.1% compared to the previous year).



The three Council Areas in Aberdeenshire with the highest overall rates of school leavers securing an initial positive post-school destination during session 2021/22 were Formartine, Garioch, and Marr (96.4%, 97.4% and 98.1% respectively).

The impact and challenges of Covid-19 on post-school education and employment opportunities should still be kept in mind when considering any changes in levels of our school leavers who initially secured a positive post-school destination over time.

Further detail on Aberdeenshire school leavers initial and follow-up destinations for school session 2021/22 were considered at the [ECS Committee Meeting March 23 Item 9](#), and within the [Skills Development Scotland's Annual Participation Measure](#) (SDS APM) interactive report on 16-19 year olds participating in education, training or employment.

Scottish Government's statistical publication which provides information on initial destinations of 2021/22 school leavers from publicly funded schools in Scotland was published at the end of February 2023 ([Summary Statistics for Attainment and Initial Leaver Destinations, No. 5: 2023 Edition](#)). Information will also be made available within the [Parentzone Scotland School Information Dashboard](#).

There may be small amendments or variations in latest or previous years figures applied in subsequent *Insight* or national publications that differ slightly from those represented here.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
					Value	Target	
1.11 Aberdeenshire: Attainment -	 Green	52.4%	54.1%	 Improving	2020/21	57.0%	52.6%

Percentage of S4 getting 5+ SCQF awards at level 5			2021/22	59.7%	55.2%
			2022/23	TBC	55.2%

This measure is based on data published on the Scottish Government *Insight* national benchmarking tool, which provides an accurate reflection of learners' attainment. However, the impacts of the [different approaches](#) to assessment and certification over the past three years means that care should be taken when making comparisons over time or considering any variations or patterns in results highlighted here, without further evidence. Result rates, where compared to the 2021, 2020 or pre-Covid exam diets, have been provided for factual and reflection purposes only.



This percentage for school session 2021/22 is based on the 2022 exam diet, where five or more awards were gained at Level 5 or above by the end of S4.

Performance on this measure combining the 17 secondary schools across Aberdeenshire has largely continued the overall improvement seen over recent years (59.7%), with not only an increase of +2.7% compared to the 2021 diet (57.0%) but also higher than levels achieved pre-Covid - with an improvement of 4.6% when compared to three years ago (2018/19 achieved 55.2% based on the 2019 exam diet), and +9.6% compared to five years ago (2016/17 achieved 50.1% based on the 2017 exam diet).

In this latest exam diet, increases in results were seen in five of our council areas (ranging between +0.05% and +10.4%) compared to the pre-Covid exam diet of 2019, and also increases in four of our council areas (range +1.2% and +8.6%) compared to the 2021 diet, which mirrors the national picture where Scottish Government have indicated this 2021/22 cohort across Scotland achieved a strong performance overall.

Further detail on the attainment and achievement of young people in Aberdeenshire secondary schools in accredited awards during the 2021/22 school session were considered at the ECS Committee [ECS 8 Dec Item 7](#). Information on local approaches and strategic priorities to improvements in attainment, closing the poverty related attainment gap, and next steps with the Scottish Attainment Challenge was presented within the annual Aberdeenshire *National Improvement Framework Report and Plan* which was considered at the ECS Committee meeting of [ECS Committee 13 October 2022 Item 8](#).

As part of wider education reform Scottish Government announced SQA is to be replaced by a new qualifications body in 2024. Information on the delivery of these changes is available on the [SQA website](#).

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.12 Aberdeenshire: Attainment - Percentage of S5 getting 3+ SCQF awards at level 6	 Green	42.3%	43.6%	 Getting Worse			
					2020/21	47.6%	44.1%
					2021/22	46.6%	44.5%
					2022/23	TBC	44.5%

This measure is based on data published on the Scottish Government *Insight* national benchmarking tool, which provides an accurate reflection of learners' attainment. However, the impacts of the [different approaches](#) to assessment and certification over the past three years means that care should be taken when making comparisons over time or considering any variations or patterns in results highlighted here, without further evidence. Result rates, where compared to the 2021, 2020 or pre-Covid exam diets, have been provided for factual and reflection purposes only.



This percentage for school session 2021/22 is based on the 2022 exam diet, where three or more awards were gained at Level 6 or above by the end of S5.

Performance on this measure combining the 17 secondary schools across Aberdeenshire has largely sustained the overall improvement seen over recent years (46.6%); although a reduction of 1.0% compared to the 2021 diet (47.6%) this current level is higher than achieved pre-Covid - with an improvement of 2.1% when compared to three years ago (2018/19 achieved 44.5% based on the 2019 exam diet), and +4.7% compared to five years ago (2016/17 achieved 41.9% based on the 2017 exam diet).

In this latest exam diet, increases in results were seen in five of our council areas (ranging between +0.1% and +6.1%) compared to the pre-Covid exam diet of 2019, and also increases in three of our council areas (range +0.3% and +2.0%) compared to the 2021 diet, which is in line with the national picture where Scottish Government have indicated this 2021/22 cohort across Scotland achieved a strong performance overall.

Further detail on the attainment and achievement of young people in Aberdeenshire secondary schools in accredited awards during the 2021/22 school session were considered at the ECS Committee on 8 December 2022 - [ECS Committee 8th December 2022 Item 7](#). Information on local approaches and strategic priorities to improvements in attainment, closing the poverty related attainment gap, and next steps with the Scottish Attainment Challenge was presented within the annual Aberdeenshire *National Improvement Framework Report and Plan* which was considered at the ECS Committee meeting of [ECS Committee 13 October 2022 Item 8](#).

As part of wider education reform Scottish Government announced SQA is to be replaced by a new qualifications body in 2024. Information on the delivery of these changes is available on the [SQA website](#).

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.14 Aberdeenshire: Attainment - Percentage of P1, P4 and P7 pupils combined achieving expected CfE Level in English Literacy	 Green	63.4%	65.4%	 Improving			
					2020/21	66.4%	66.7%
					2021/22	67.5%	66.7%
					2022/23	TBC	70.0%

This measure reporting on the performance of the combined 'literacy' variable (created from the organisers: reading, writing, and listening & talking) is sourced from the annual Achievement of Curriculum for Excellence (CfE) Levels (ACEL) Return which reports on the proportion of pupils who have achieved the expected CfE level relevant to their stage (taken at P1, P4, P7 and S3) based on teacher professional judgements. Comparisons have been made with consideration to the latest data collected.

Across the primary year/stages combined (P1, P4, and P7), 67.5% of pupils in Aberdeenshire mainstream primary schools achieved the expected CfE level relevant to their year/stage for English Literacy during school session 2021/22. Although this is an increase of 1.1% compared to 2020/21 it is below the national percentage of 70.5% achieved in 2021/22 for primary year/stages, and below the median of our [Family Group Local Authorities](#) used for benchmarking (-2.9% compared to 2021/22 median of 70.4%), which ranged from 66.7% to 85.8%. However, it is worth taking into consideration that when further combined with the S3 cohort, the Aberdeenshire rate increases to 69.8% which is on a par with the previously available combined achieved rate of 70.1%.

Within the six Aberdeenshire council areas, Kincardine & Mearns and Marr reported the highest proportion of children in primary schools within their area achieving the expected CfE level as of June 2022 based on teacher professional judgements, (73.6% and 69.4% respectively).



There is some variation with the percentages achieved across the individual year/stages in Aberdeenshire during school session 2021/22:

- P1 achieving Early level or better = 71.3% (compared with 70.2% in 2020/21),
- P4 achieving First level or better = 64.2% (compared with 64.8% in 2020/21),
- P7 achieving Second level or better = 64.3% (compared with 64.5% in 2020/21),
- S3 achieving Third level or better = 76.9% (compared with 82.3% in 2018/19).

Full national results are available on the [Scottish Government publications site](#), with 2021/22 results published in December 2022, however, it is worth noting that although Scottish Government has removed the 'experimental' label (reflecting that these statistics were new and under development) from the 2018/19 collection onwards, caution should remain when making any comparisons to previous Achievement of CfE Level (ACEL) results.

A further update on the progress of the strategic direction and stretch aims for Aberdeenshire in supporting improvements in key literacies and reduce the impact of low literacies levels was considered at the [ECS Committee 13 October 2022 Item 8](#). (Item 8 'National Improvement Network Plan'), and at the [ECS Committee 1st September 2022 Item 6](#). (Item 6 'Aberdeenshire's Five Year Scottish Attainment Challenge Report').

In school session 2019/20 there was a national decision for the cancellation of the ACEL data collection due to difficulties in collecting data whilst schools were closed due to the response to the Covid-19 pandemic. Data on secondary school pupils were also not collected in 2020/21 due to other pressures on these schools, such as, the implementation of the alternative certification model for the awarding of national qualifications. 2021/22 saw the return of the full collection for the first time since 2018/19. For comparison purposes, the latest combined data available transcends 2020/21 for primary year stages and 2018/19 for S3.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.15 Aberdeenshire: Attainment - Percentage of P1, P4 and P7 pupils combined achieving expected CfE Level in Numeracy	 Green	63.4%	65.4%	 Improving			
					2020/21	76.5%	66.7%
					2021/22	77.3%	66.7%
					2022/23	TBC	75.0%

This measure reporting on the performance of the numeracy organisers is sourced from the annual Achievement of Curriculum for Excellence (CfE) Levels (ACEL) Return which reports on the proportion of pupils who have achieved the expected CfE level relevant to their stage (taken at P1, P4, P7 and S3) based on teacher professional judgements. Comparisons have been made with consideration to the latest data collected.

Across the primary year/stages combined (P1, P4, and P7), 77.3% of pupils in Aberdeenshire mainstream primary schools achieved the expected CfE level relevant to their year/stage for Numeracy during school session 2021/22. Although this is an increase of 0.8% compared to 2020/21 it is a little below the national percentage of 77.9% achieved in 2021/22 for primary year/stages, and below the median of our [Family Group Local Authorities](#) used for benchmarking (-0.7% compared to 2021/22 median of 78.0%), which ranged from 73.2% to 89.6%. However, it is worth taking into consideration that when further combined with the S3 cohort, the Aberdeenshire rate increases to 79.5% which is on a par with the previously available combined achieved rate of 80.0%.

Within the six Aberdeenshire council areas, Garioch and Kincardine & Mearns reported the highest proportion of children in primary schools within their area achieving the expected CfE level in Numeracy as of June 2022 based on teacher professional judgements, (79.2% and 81.4% respectively).



There is some variation with the percentages achieved across the individual year/stages in Aberdeenshire during school session 2021/22:

- P1 achieving Early level or better = 83.3% (compared with 82.4% in 2020/21),
- P4 achieving First level or better = 73.4% (compared with 75.8% in 2020/21),
- P7 achieving Second level or better = 75.5% (compared with 71.7% in 2020/21),
- S3 achieving Third level or better = 86.1% (compared with 91.7% in 2018/19).

Full national results are available on the [Scottish Government publications site](#), with 2021/22 results published in December 2022, however, it is worth noting that although Scottish Government has removed the 'experimental' label (reflecting that these statistics were new and under development) from the 2018/19 collection onwards, caution should remain when making any comparisons to previous Achievement of CfE Level (ACEL) results.

A further update on the progress of the strategic direction and stretch aims for Aberdeenshire in supporting improvements in numeracy was considered at the [ECS Committee 13 October 2022 Item 8](#). (Item 8 'National Improvement Network Plan'), and at the [ECS Committee 1st September 2022 Item 6](#). (Item 6 'Aberdeenshire's Five Year Scottish Attainment Challenge Report').

In school session 2019/20 there was a national decision for the cancellation of the ACEL data collection due to difficulties in collecting data whilst schools were closed due to the response to the Covid-19 pandemic. Data on secondary school pupils were also not collected in 2020/21 due to other pressures on these schools, such as, the implementation of the alternative certification model for the awarding of national qualifications. 2021/22 saw the return of the full collection for the first time since 2018/19. For comparison purposes, the latest combined data available transcends 2020/21 for primary year stages and 2018/19 for S3.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.18 Aberdeenshire: Percentage of young people successfully completing a Level 6 Foundation Apprenticeship (FA) in Aberdeenshire schools as part of Aberdeenshire managed or FE College managed FA programmes	 Green	60.0%	65.0%	 Improving			
					2020/21	71.4%	65.0%
					2021/22	77.2%	65.0%
					2022/23	TBC	70.0%



Some FA programmes are two years in duration. This figure is the percentage of those students on either 1 year or 2-year FA programmes who were scheduled to complete this year.

This achievement represents an improvement on the figure from last year (up to 77.2% from 71.4%) and remains significantly ahead of the the most recently published national figures for a full cohort , which was 46.5% for the national cohort for 2020-22 (see the latest [Foundation Apprenticeship Report published by SDS, March 2023](#)).

Although there were comparatively fewer young people completing their Foundation Apprenticeship in conjunction with NESCOL in 2021/22 (4% compared with 17% in 2020/21 and 21% in 2019/20), there are factors such as geographical location that clearly influence the delivery model followed across each of our Council Areas. The increase in schools opting to offer FA via the Aberdeenshire managed programme may also positively reflect on the in-school nature of the Aberdeenshire delivery model, which has been recognised nationally as sector-leading.

The strength of the Aberdeenshire delivery is also identified within the Skills Development Scotland (SDS) 'Foundation Apprenticeship Report 2022' (link above) and the related table 'Foundation Apprenticeship enrolments by local authority, 2016/17-2021/22' ([SDS FA Report supplementary tables Table 1.7](#)) where can see that Aberdeenshire Council delivered 16.7% of all Foundation Apprenticeships nationally (2021/22).

Further details on Foundation Apprenticeship provision in Aberdeenshire is available in the 'Update on Developing the Young Workforce - Foundation Apprenticeships in Aberdeenshire Schools' report, recently considered by Education and Children's Services Committee: [ECS Committee 23 March 2023 Item 8.](#)

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.22 Aberdeenshire: Percentage of CEYP school leavers securing a positive post school destination	 Amber	79.2%	83.6%	 Getting Worse			
					2020/21	88.6%	88.0%
					2021/22	82.3%	88.0%
					2022/23	TBC	80.0%

This measure is based on data published on the Scottish Government *Insight* national benchmarking tool.

This percentage is based on the 2021/22 school session, measuring the number of Care Experienced Young People (CEYP) school leavers (i.e. those looked after at home, or looked after away from home and accommodated) who secured a positive post-school destination. Positive destinations include Higher Education, Further Education, Training, Employment, Voluntary Work, and Personal Skills Development. From 2018/19 support previously recorded as Activity Agreements is recorded in the Training category.

The short and long trends indicate the level of CEYP leavers securing a positive destination on leaving mainstream secondary schools across Aberdeenshire has reduced to 82.3% (cohort 34), which is down 6.3% compared to last year (88.6%, cohort 35), and down 8.3% compared to the average of the previous three years (average cohort 36). This level is below the latest for *all* senior phase school leavers from Aberdeenshire schools for the same period (96.7%).

Indeed, levels for this cohort have moved below the national level for 2021/22 school session leavers (86.0%). However, the Aberdeenshire levels for this cohort has remained above the [Northern Alliance](#) (Regional Improvement Collaborative between eight local authorities) rate of 78.6%.

It is worth noting that the total leavers in this cohort is a relatively small number and therefore it is not unexpected to see percentage fluctuations year-on-year, or gaps widening or narrowing when compared to other larger cohorts. For illustration, this year the total leavers in



the CEYP cohort was 34, which is similar to the cohort in the previous two sessions (35 in 2020/21 and 2019/20), but more varied compared to the other sessions referenced earlier (41 in 2016/17 and 27 in 2015/16).

The impact and challenges of Covid-19 on post-school education and employment opportunities should also be kept in mind when considering any changes in levels of our school leavers who initially secured a positive post-school destination over time.

Further detail on Aberdeenshire school leavers initial and follow-up destinations for school session 2021/22 were considered at the [ECS Committee 23 March 2023 Item 9](#), which included a section on CEYP (Looked After) school leavers; and within the [Skills Development Scotland's Annual Participation Measure](#) (SDS APM) interactive report on 16-19 year olds participating in education, training or employment.

Scottish Government's statistical publication which provides information on initial destinations of 2021/22 school leavers from publicly funded schools in Scotland was published at the end of February 2023 ([Summary Statistics for Attainment and Initial Leaver Destinations, No. 5: 2023 Edition](#)). Information will also be made available within the [Parentzone Scotland School Information Dashboard](#).

There may be small amendments or variations in latest or previous years figures applied in subsequent *Insight* or national publications that differ slightly from those represented here.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.23 Aberdeenshire: Attainment - SCQF Average Tariff Score of CEYP school leavers	 Green	296	333	 Getting Worse			
					2020/21	400	366
					2021/22	396	370
					2022/23	TBC	370

This measure is based on data published on the Scottish Government *Insight* national benchmarking tool, which provides an accurate reflection of learners' attainment. However, the impacts of the [different approaches](#) to assessment and certification over the past three years means that care should be taken when making comparisons over time or considering any variations or patterns in results highlighted here, without further evidence. Result rates were compared to the 2021, 2020 or pre-Covid exam diets have been provided for factual and reflection purposes only.

This update is based on the 2022 exam diet, measuring the average tariff score of Care Experienced Young People (CEYP), (i.e. those looked after at home, or looked after away from home and accommodated), who left school during school session 2021/22.

Performance on this measure combining the 17 secondary schools across Aberdeenshire has largely sustained the levels achieved in the preceding two years (-4 tariff points compared to the 2021 exam diet and -43 compared to the 2020 diet). The longer trend continues to show an overall positive improvement, with our latest Care Experienced school leavers achieving an accumulated average tariff score of +62 tariff points compared to five years ago (334 in 2017 diet), and not far off double the level achieved six years ago (212 in 2016 diet).

Although the gap has continued to narrow, the Aberdeenshire average tariff score of CEYP school leavers for the 2022 diet (396) remains higher than those achieved nationally for CEYP leavers, with performance across Scotland as a whole increasing to 378 in this latest diet (up from 340 in the 2021 diet).

As a local comparison, the average tariff score for *all* Aberdeenshire leavers collectively was 954 (down from 995 in the 2021 exam diet), and for all Aberdeenshire leavers who elected to leave at S4 was 393 (up from 382).

However, when considering these figures and comparisons it is important to take into account the total leavers in this cohort represents a relatively small and fluctuating number. Any changes in this number can affect the overall average tariff score for this cohort year-to-year. For illustration, this year the total leavers in the CEYP cohort was 34, which is similar to the cohort in the previous two sessions (35 in 2020/21 and 2019/20), but more varied compared to the other sessions referenced earlier (41 in 2016/17 and 27 in 2015/16).



The proportion of CEYP that elected to stay on into S6 has been largely stable over the last two years (+3.4% compared to session 2020/21), with a slight reduction in the number of CEYP S4 leavers (13 in session 2021/22 compared with 15 in session 2020/21, and 17 in 2018/19 (pre-Covid)).

Further detail on the attainment and achievement of young people in Aberdeenshire secondary schools in accredited awards during the 2021/22 school session was considered at the [ECS Committee 8 December 2022 Item 7](#). Additionally, information on local approaches and strategic priorities to improvements in attainment, closing the poverty related attainment gap, and next steps with the Scottish Attainment Challenge was presented within the annual Aberdeenshire *National Improvement Framework Report and Plan* which was considered at the ECS Committee meeting of [ECS Committee 13 October 2022 Item 8](#).


National information on school leaver attainment is available in the Scottish Government's statistical publication update for 2021/22 school leavers from publicly funded schools in Scotland which was published late February 2023 ([Summary Statistics for Attainment and Initial Leaver Destinations, No. 5: 2023 Edition](#)).

As part of wider education reform Scottish Government announced SQA is to be replaced by a new qualifications body in 2024. Information on the delivery of these changes is available on the [SQA website](#).

There may be small amendments or variations in latest or previous year's figures applied in subsequent *Insight* or national publications that differ slightly from those represented here.



PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
% of Children meeting Developmental Milestones	 Green	78.0%	81.3%	 Getting Worse			
					2020/21	97.3%	85.1%
					2021/22	91.4%	82.1%
					2022/23	TBC	TBC

This is a LGBF indicator. The latest data for 2021/22 indicates that we are above the Scottish Average for the % of children meeting developmental milestones and also indicates that we are performing better than our family group average of 86.3%

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
1.34 Aberdeenshire: Percentage of CLD learners achieving learning outcomes	 Unknown	85.0%	87.5%	Not Available			
					2020/21		
					2021/22		
					2022/23	TBC	TBC

NEW PI – No data recorded to date



2022-23 Annual Report: Health & Wellbeing

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
2.5 Aberdeenshire: Live Life Aberdeenshire - total number of participants (usage) with services across SPA and Culture	 Red	984,177.6	1,042,070.4	 Improving			
					2020/21	584,747	4,285,028
					2021/22	2,398,257	2,434,888
					2022/23	3,168,328	4,285,028
					Quarterly Data		
						Value	Target
					Q1 2022/23	751,872	1,157,856
					Q2 2022/23	763,191	1,011,956
					Q3 2022/23	854,721	1,053,462
					Q4 2022/23	798,544	1,061,754

Total number of participants (usage) with services across SPA and Culture increased in 2022/23 from 2,398,257 in 2021/22 to 3,168,328. An increase of 770,071.

The Service continued to build upon the confidence in users returning to use facilities and in making progress towards the pre-pandemic figure of 4,285,028, this is reflected in the half yearly attendance figures, which saw successive increases in Half Year 1 and Half Year 2.

The cost-of-living crisis has presented fresh challenges together with a change in demand and patterns of use.


PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of Affordable Homes Delivered	 Red	237.5	247.5	 Getting Worse			
					2020/21	144	250
					2021/22	209	250
					2022/23	180	250

During the period April 2022 to March 2023 A total of 179 social rented units were completed. 28 units across the Council New Build programme and 151 units across our RSL partners New Build programme. This includes developments across the following locations Peterhead, Oldmeldrum, Rothienorman, Sauchen, Inch, Inverurie, Portlethen, Johnshaven, Ballater and Inchmarlo. Of the 179 units, 56 were suitable for particular needs of which 26 units were wheelchair accessible. There were also 16 properties purchased for social rent through the Council across the following settlements – Fraserburgh, Macduff, Peterhead, St Fergus, Ellon, Kemnay, Inverurie, Stonehaven and Huntly, 4 of which are suitable for particular needs households.



Meantime work has commenced on site for 366 social rent units of which 234 are being delivered through the Council’s New Build programme, the remaining 132 through our RSL partners. This includes developments across the following locations Fraserburgh, St Fergus, Ellon, Tarves, Blackdog, Inverurie, Westhill, Stonehaven, Johnshaven, Huntly, & Alford. Of these 448 units 119 are suitable for particular needs including 48 for wheelchair users.

In the same period, one unit for Low-Cost Shared Equity (LCSE) was completed. There were 14 LCSE resales but there were no Shared Equity or Mid-Market units completed.

Meantime work has commenced on site for 10 Shared Equity units and 30 units for Mid-Market at Chapleton by our RSL partners. Work has also commenced on 8 Low Shared Equity units in Ladysbridge. Of these 48 units, 19 are suitable for particular needs.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Percentage of Housing Land Supply Delivered During LDP Period	 Unknown			Not Available	2020/21		
					2021/22		
					2022/23		
					Quarterly Data		
						Value	Target



DL: The Service notes they are unable to update a % of land developed because this is not currently measured/recorded. The best measure of delivery is to consider housing completions. In 2022 the figure for Aberdeenshire was 940 (Aberdeen Housing Market Area 459, Rural Housing Market Area 470, Cairngorms National Park 11). A percentage increase/decrease in housing completions can be provided on an annual basis to show how delivery is progressing. Note also that overall housing land supply for the Aberdeen and Rural Housing Market Areas is reported separately in Pentana.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Quarterly Data		
						Value	Target
Current Tenant Arrears - Aberdeenshire	 Green	3.67%	3.54%	 Getting Worse	Q1 2022/23	2.85%	3.5%
					Q2 2022/23	3%	3.5%
					Q3 2022/23	3.41%	3.5%
					Q4 2022/23	3.2%	3.5%

Current Tenant Arrears have reduced as a percentage of rent due by the Regulator's measure, falling from 3.2% at the end of 2022/23 to 3.1% in Q1. While this is positive, this figure is higher than the same period of 2022/23 and the overall value of arrears has also increased. This reflects the pattern of arrears seen across Scotland in 2022/23, where the average for local authorities continued to rise.

Aberdeenshire Council remains a strong performer on this measure, with the second lowest level of current tenant arrears amongst Scottish local authorities at the end of 2022/23. Despite this, our arrears levels continue to increase over time, reflecting the ongoing impact of the cost-

of-living crisis and inflation on our tenants. The Housing Service is implementing new monitoring software that will flag tenants in difficulties at an earlier stage, allowing us to provide support as soon as possible.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Percentage of council dwellings meeting Scottish Housing Quality Standards	 Green	87.9%	90.7%	 Improving			
					2020/21	59.94	85%
					2021/22	67.7%	85%
					2022/23	78.2%	85%


The proportion of properties meeting the SHQS has improved by 10 percentage points at the end of 2022/23. Of the properties that do not currently meet the standard, almost all are due to not meeting the Energy Efficiency Standard for Social Housing (EESSH). Around 15% of our stock is currently exempt from both the EESSH standard and SHQS standards, meaning that it is not possible for the property to meet this standard.

Scottish Government guidance form EESSH and SHQS states that exempt properties are to be treated as neither passing nor failing the standard, so the proportion of properties currently failing is actually only 7.9%. We aim to bring these remaining properties up to the standard in 2023/24, at which point 85% of our stock will meet the SHQS, with the remaining 15% exempt the standard.



PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of days people aged 75+ spend in hospital when they are ready to be discharged (per 1,000 population) (NI-19)	 Green	810.6	779.72	 Getting Worse			
					2020/21	204	484
					2021/22	270	748

			2022/23	490	919
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The council ranks 7th position for this indicator against other councils, which results in it sitting within the top quartile of the Local Government Benchmarking Framework indicators. The number of days people aged 75+ spend in hospital when they are ready to be discharged in Aberdeenshire is less than the Scottish Average of 919 and also less than the family group average of 499. Source: [Explore the data | Benchmarking \(improvementservice.org.uk\)](#)

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data	
					Value	Target
% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life	 Green	74.21%	77.34%	Not Available		
					2020/21	0%
					2021/22	77.59%
					2022/23	TBC


This is an LGBF indicator which means only 2021/22 data is currently available. The % of Aberdeenshire adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life sits at 77.6% which is below the national average of 78.12% and below the family group average of 80%. That being said, it sits just above the threshold for amber and therefore the status remains green.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections	 Red	72.01	75.04	 Getting Worse			
					2020/21	90.80 %	82.50 %
					2021/22	76.64 %	75.80 %
					2022/23	72%	75%
<p>The most recent data (Explore the data Benchmarking (improvementservice.org.uk)) indicates that the proportion of Aberdeenshire Council's care services that are graded good or better is less than the Scottish Average of 75%. It also indicates that it is less than the family group average of 77%. The performance for this indicator has been declining in the short and long term.</p>							


2022-23 Annual Report: Resilient Communities

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
FS01– total new claims processed for HB and CTR in quarter	 Data Only			Data Only	Quarterly Data		
						Value	Target
					Q1 2022/23	1,698	
					Q2 2022/23	1,776	
					Q3 2022/23	1,553	
					Q4 2022/23	1,761	


This performance indicator details the number of new claims processed per quarter. These can vary quarter to quarter depending on the time of year. For example, there are always increased numbers of applications when the council tax bills go out in March hence the increase numbers in Quarter 4 of 2022/23. New claims remain priority work within the Support and Advice Team.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
% revenue budget allocated via participatory budgeting	 Red	6,292,800	6,557,760	Not Available	2020/21		
					2021/22	1,923,780	6,624,000
					2022/23	TBC	TBC


This is a new measure agreed as part of the Council Plan 2022-27. In 2021/22 the 1% target for Aberdeenshire Council was defined as £6,624,000. The total council budget allocated and used by Services for Participatory Budgeting in 2021/22 was £1,923,780. Figures for 2022/23 will be reported later in 2023. The CoSLA request for figures will be received in June 2023 and Directorates will thereafter provide an update on their 2022-23 spend for participatory budgeting. To date, the 1% target set by the Scottish Government has not been met.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of households supported to reduce their housing costs	 Green	11,400	11,880	Not Available	2020/21		
					2021/22		
					2022/23	21,731	12,000


Reducing Housing Costs: There are a number of workstreams that support low-income households to reduce housing costs. These are support with food, fuel, wellbeing funds and information & advice services. The number of households supported to reduce their housing costs is 21,731 with a client financial gain of £6,509,323.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Client Financial Gain (overall)	 Green	3,800,000	3,960,000	Not Available	2020/21		
					2021/22		
					2022/23	6,509,323	4,000,000


See measure “Number of households supported to reduce their housing costs” above for narrative.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Quarterly Data		
						Value	Target
FS02 – Total Changes of Circumstances processed for HB and CTR in quarter	 Data Only			Data Only			
					Q1 2022/23	23,152	
					Q2 2022/23	14,792	
					Q3 2022/23	13,334	
					Q4 2022/23	30,466	


This performance indicator reflects the number of changes of circumstances that are processed in quarter. Like the new claims there are variances between quarters depending on the time of year. For example, each year in either late February or early March state benefits are uprated from 1 April 2023, rent increases are done and annual incomes looked at and amended therefore in Quarter 4 there are always more changes in circumstances because of these advance changes. In Quarter 1 of the year there are high volumes in relation to changes to private pensions, and again rent increases that go through after 1 April more for private tenancies, and housing association properties.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of individuals sharing their experience, including young people	 Green	427.5	445.5	Not Available			
					2020/21		
					2021/22		
					2022/23	608	450


Increase experts of experience and coproduction: Local people being key partners in developing services, policies and influencing change. In 2022/23, 608 individuals shared their experience with over 250 being young people.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Total number of people who have participated in the services, opportunities and events that the partners have collectively delivered in the year	 Green	19,000	19,800	Not Available	2020/21		
					2021/22		
					2022/23	26,073	20,000
					Quarterly Data		
						Value	Target

Increase access to integrated services and opportunities: The total number of people who have participated in the services, opportunities and events that the partners have collectively delivered in 2022/23 is 26,073 out of which 3,272 are children and young people.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of individuals who have been supported to enhance their employability skills through targeted training programmes, work experience and delivery of supported employment schemes	 Green	950	990	Not Available	2020/21		
					2021/22		
					2022/23	1,200	1,000
					Quarterly Data		
						Value	Target


Improving Employability & Skills: There is a number of programmes delivered through Aberdeenshire Employability partnership who have supported 1,200 to enhance their employability skills through targeted training programmes, work experience and delivery of supported employment schemes. (This measure is also reported through Economic Development)

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
% of children living in absolute low-income families	 Data Only			Data Only	2020/21		
					2021/22	8%	
					2022/23	TBC	


8% of children are living in Absolute poverty and 9.7% in relative poverty. 2021/22 data available only and it should be noted that this is provisional.



[DWP Stat-Xplore, Children in Low Income Families \(Relative\), Local Authority by Age](#)

We have revamped the Child Poverty Action Plan and are looking to set up a Child Poverty dash board through PowerBi so we can use the data more effectively to set targets, and identify trends



PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
number of communities with active community councils	 Data Only			Data Only	2020/21		
					2021/22		
					2022/23	69	

[Community council contacts - Aberdeenshire Council](#)

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of communities with a live or in-development Place Plan	 Data Only			Data Only	Quarterly Data		
						Value	Target
					Q1 2022/23		
					Q2 2022/23		
					Q3 2022/23		
					Q4 2022/23		
<p>The Place Strategy is currently being developed with the intention (set out at the last meeting) to report to Full Council in the autumn.</p> <ul style="list-style-type: none"> • There is current 1 live Place Plan which is for Huntly. • There are an additional 3 currently in development for Peterhead, Fraserburgh & Inverurie 							

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Energy Efficiency Measures Installed in Private Sector Housing/Social Housing	 Green	2,626.75	2,737.35	 Improving	2020/21	2,427	2,989
					2021/22	3,338	2,938
					2022/23	4,599	2,765
					<p>A total of 4198 measures were installed in Social Housing in 2022/23 between our Housing Improvement Programme (HIP), Internal Wall Insulation (IWI) contract, Smart, Solar & Storage (SSS) contract, Reactive Heating contract, and other repairs works. This includes 1434 Solar PVs, 509 External door upgrades, 409 window upgrades and 429 battery storage systems.</p>		

In total, 401 measures were installed in the private sector, including 186 External Wall Insulation, 84 Solar PVs, 54 hard to treat Cavity Wall insulations and 50 Under floor insulation. Total funding for 2022/23 was £3,364,062, which was fully utilised. Areas of work for external wall insulation included Balmedie, Banchory, Ellon, Fraserburgh, Peterhead and Edzell Woods.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
LHS02.5: Households assisted to maximise their income	 Green	630	693	 Improving			
					2020/21	771	700
					2021/22	1,018	700
					2022/23	1,683	700

Aberdeenshire Council's contract with SCARF enables home visits to be made by their Home Energy Advice Team (HEAT) to carry out a full Home Energy Check (HEC). The householder is provided with beneficial advice on how simple behaviour changes can reduce their energy costs and maximise their income.

The total enquiries received by SCARF during 2022/23 was 1,683 of which 925 referrals were made to other agencies for further support.

Fuel Poverty Details were collected from 106 households, (where households were willing to share their financial situation) of which 74 households were calculated to be in fuel poverty. Suitable advice was given to assist these households reduce the level of fuel poverty they were experiencing and / or to remove them from fuel poverty. 3 households were completely removed from fuel poverty.

The change of energy efficiency behaviour advice and general information and support, provided to the households contacting SCARF, would generate annual savings of £49,120 and carbon savings of 133.78 (tCO₂) if the changes were adopted.

706 households were assisted with fuel bill/tariff savings, which resulted in total savings of £59,574 (an average of £84.38 per household).

SCARF assisted 9 households to write off debt totalling £3,540


Fuel Bill Discounts

Referrals for 9 households were made to The Warmer Homes Discount, resulting in a total saving of £1,350

The Redress Fund, (top-up fuel voucher for 49 for prepayment meters) assisted 297 households with a total savings of £21,621

The SCARF HEAT fund – established in April 2020 to assist householders with credit for pre-payment meters, minor boiler repairs etc., assisted 27 customers with a total £3,182 in funding. Each household can be assisted up to 3 times per annum.

2022-23 Annual Report: Climate Change

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Quarterly Data		
						Value	Target
Cost and Emission Reporting	 Unknown			Not Available	Q4 2021/22		
					Q1 2022/23		
					Q2 2022/23		
					Q3 2022/23		
					Q4 2022/23		
					Q4 2022/23		

The Public Bodies Climate Change Duties Report (PBCCDR) for 2022-23 is completed by the Sustainability and Climate Change team by November 2023. This is because the PBCCDR template for 2022-23 reporting will not be released by Scottish Government until July 2023 for completion by 30 November 2023. Once this report is completed we will know our emissions for the 2022-23 financial year. In order to remain of target for the 75% reduction in emissions by 2030 we need to have stayed within our Carbon Budget of 47,383 tonnes Carbon Dioxide Equivalent (tCO₂e). Previous years emissions data from 2010/11 until 2021-22 can be found here: [Climate change and sustainability - Aberdeenshire Council](#). The Public Body Climate Change Duty Report (PBCCDR) is produced annually (Statutory requirement). This goes to the Sustainability Committee every November for the previous financial year and determines whether the Council is still on track. The PBCCDR is generated with preloaded emission data from the reporting platform from Scottish Government which is not available until July each year for the previous year. This means that data for 2022/23 will not be reported until November 2023. This report contains energy consumption data and emissions reporting but does not contain costs.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
		80.75%	84.15%				



Percentage of Council Dwellings That are Energy Efficient	Red			Improving	2020/21	59.65%	85%
					2021/22	67.96%	85%
					2022/23	TBC	85%
				Quarterly Data			
					Value	Target	
Data not currently available for 2022/23.							

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Carbon Budget	Unknown	45,013.85	46,909.17	Not Available	2020/21		
					2021/22		
					2022/23	TBC	47,383
<p>The Carbon Budget for 2022-23 was agreed by Aberdeenshire Council on 9 March 2022 (item 7). The final update on its progress was provided to Sustainability Committee on 17 May 2023 (item 6). A total Carbon Budget for 2022-2023 was set as 47,383 tonnes Carbon Dioxide Equivalent (CO₂e). The target set for the Carbon Budget 2022-23 is unlikely to have been met as many projects were delayed due to resource and supply chain challenges. This will not be officially established until the Public Bodies Climate Change Duties Report (PBCCDR) for 2022-23 is completed by the Sustainability and Climate Change team by November 2023.</p>							

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Quarterly Data		
						Value	Target
Percentage of journeys completed by modes of transport other than the private car	Unknown			Not Available	Q4 2021/22		
					Q1 2022/23		
					Q2 2022/23		

				Q3 2022/23		
				Q4 2022/23		

Data for this PI is not currently collected so information will not be available for June. The Service is taking steps to strategise data collection.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
6.2 Percentage of household waste collected by the authority during the year that was recycled and composted (Guage based on Quarters)	 Red	42.8%	43.9%	 Getting Worse			
					2020/21	40.8%	45.0%
					2021/22	40.2%	45.0%
					2022/23	40.2%	45.0%
					Quarterly Data		
					Q1 2022/23	42.1%	45.0%
					Q2 2022/23	40.2%	45.0%
					Q3 2022/23	39.4%	45.0%
					Q4 2022/23	38.7%	45.0%

Quarter 4 (22/23) January- March. The drop in percentage for this quarter is due to a seasonal trend with the lack of garden waste during this period of the year. There are also still ongoing reduced amounts of building/diy materials such as rubble and soil which can also be associated with the seasonal trend due to weather however it could also be related to a decline in home improvements due to the cost-of-living crisis.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
7.2 Energy usage - kWh per M ² gross internal building area	Data Only			Data Only			
					2020/21	192	
					2021/22	207	

of Council operational buildings			2022/23	TBC	
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This is an annual measure. Figures being reported are for 2021/22.


Due to timescales for energy suppliers to issue bills, which generally takes until end June, it will be August 2023 before the information has been gathered, analysed and input.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
7.4 CO2 Emissions - Kg per M ² gross internal area of Council operational buildings.	Data Only			Data Only			
					2020/21	38.54	
					2021/22	40.11	
					2022/23	TBC	


This is an annual measure. Figures being reported are for 2021/22.

Due to timescales for energy suppliers to issue bills, which generally takes until end June, it will be August 2023 before the information has been gathered, analysed and input.


2022-23 Annual Report: Economic Growth

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
GVA Per Hour	 Green	£35.15	£36.63	Not Available			
					2020/21	£38.40	£37.00
					2021/22	TBC	TBC
					2022/23	TBC	TBC

This figure is for 2020. GVA per hour is used to monitor productivity. The per hour rate does not account for inflation and inflation in the UK was 1.8% between from 2019 to 2020. Stripping out inflation shows an increase in productivity of 12p per hour. 2021 data is expected to be released in July 2023 by the ONS.


PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Quarterly Data		
						Value	Target
Employment Rate	 Green	4.09%	3.94%	Not Available			
					Q4 2021/22		
					Q1 2022/23		
					Q2 2022/23		
					Q3 2022/23		
					Q4 2022/23	3.1%	3.9%

3.9% is UK current figure and in Scotland we are below the UK average. This is an annually reported measure.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of businesses surviving at 1 year	 Green	89.49%	93.26%	Not Available	2020/21	95.9%	94.2%
					2021/22	TBC	TBC
					2022/23	TBC	TBC



Target is above Scottish average which is 94.2%. The data for this PI was last published November 2022.

Aberdeenshire is above average for the survival of new businesses at both the one year and 5-year points. There is a wider range of business support available in the region from both the public sector and from interested commercial businesses.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of Businesses Surviving at 5 years	 Green	38.66%	40.29%	Not Available	2020/21	49.4%	40.7%
					2021/22	TBC	TBC
					2022/23	TBC	TBC



Target is above Scottish average which is 40.7% This is the most recent data for the PI published November 2022.

Aberdeenshire is above average for the survival of new businesses at both the one year and 5-year points. There is a wider range of business support available in the region from both the public sector and from interested commercial businesses.


PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
3.4 ECON1 - % Unemployed People Assisted into work	 Green	11.97%	12.47%	 Improving	2020/21	1.83%	12.6%

from Council operated / funded Employability Programmes			2021/22	6.88%	12.6%
			2022/23	18.3%	12.6%



Across 2022/23, the following funding employability programmes: “No one left behind” employability funding stream (NOLB), “Parental Employability Support” fund (PESF), and “Young Person’s Guarantee” (YPG) commitment had 891 starts. Out of the 891 starts, 156 started employment, two into Self Employment & five into Modern Apprentice.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
3.8 ECON5 - Number of Business Gateway Start-ups per 10,000 Population	 Green	15.59	16.25	 Improving			
					2020/21	22.89	16.41
					2021/22	17	16.41
					2022/23	18	16.41


487 businesses and 262k total population

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
3.9 ECON6 - Investment in Economic Development and Tourism per 1,000 Population	 Unknown			Not Available			
					2020/21	£149,862.00	£87,793.00
					2021/22	£169,947.00	TBC
					2022/23	TBC	TBC


Previous target was £87,793.00.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
3.11 ECON8 - The proportion of properties receiving superfast broadband	 Red	89.3%	93.06%	 Improving			
					2020/21	83.4%	93.8%
					2021/22	83.75%	93.8%
					2022/23	85%	94%
<p>Aberdeenshire continues to benefit from the R100 roll out with an additional 3,814 premises benefitting from connection upgrades. The Digital Engagement team continue to work with premises and 320 Scottish Broadband vouchers have been used to improve individual connections. This represents 10% of eligible households and is the highest rate in Scotland owing to the rurality of our region and the efforts of the Digital Engagement team. Aberdeenshire remains one of the poorest connected of all Local Authorities and ranks 27th out of 32.</p>							


2022-23 Annual Report: Infrastructure & Public Assets

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
School capacities – percentage of schools with a roll of over 80% of capacity	 Data Only	95.0%	97.0%	Data Only	2020/21		
					2021/22		
					2022/23	30.72%	

This is a new PI for 2022/23. As of April 2023, primary and secondaries with rolls of over 80% amounted to 51 (30.72%) with this being in-line with previous year's utilisation. Percentage of schools with a roll of over 80% of capacity is provided as data only given nature of indicator along with external factors which influence, and inform, school rolls.



PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Number of operational assets/facilities and number of vacant/surplus former operational assets	 Green	647.9	675.18	Not Available	2020/21		
					2021/22		
					2022/23	682	682

As of 1 April 2023, Aberdeenshire had 612 operational assets/features with a further 70 vacant surplus former operational assets (including 12 which are currently noted as being held) i.e. total of 682. This equates to operational/former operational split being 89.7% being operational, 10.3% being vacant. Through Operation Oyne, circa 41 sales, transfers or demolitions are forecast for year 2023/24, along with circa 20 operational assets being vacated over same period.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Percentage of roads that received maintenance treatment to bring up to a defined standard	 Green	0%	0%	Not Available			
					2020/21		
					2021/22	5.94%	0%

The latest available data relates to 2021-22 and shows 331km of carriageway (5.94% of the network received a maintenance treatment).


We provide an annual return to SCOTS/Association of Public Service Excellence (APSE) in July each year. The 2022-23 data is being collated and verified for this return and is not yet available.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
5.1 SPI1 SP09e - Aberdeenshire Streetlighting Faults - Percentage completed within 7 days	 Red	59.4%	60.9%	 Getting Worse			
					2020/21	65.0%	90.0%
					2021/22	79.6%	62.5%
					2022/23	57.8%	62.5%
					Quarterly Data		
						Value	Target
					Q1 2022/23	71.4%	62.5%
Q2 2022/23	68.7%	62.5%					
Q3 2022/23	60.4%	62.5%					
Q4 2022/23	46.9%	62.5%					



Performance in relation to street lighting repairs has continued to decline, primarily due to lack of qualified operatives. The Service has been unable to attract electrically qualified staff when attempting to recruit. The lighting maintenance team should consist of 6 operatives, but the

Service is currently carrying 2 vacancies. A review the job profile, the tasks undertaken, and the level of qualifications is underway in an effort to attract applicants.

External contracts have been established for more major planned lighting work, to ensure our in-house electricians can concentrate on repair work.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
5.2 Quantity of Energy Consumed By Council street Lights	 Data Only			Data Only			
					2020/21	10,657,810	
					2021/22	9,896,296	
					2022/23	8,654,997	

The actual consumption of energy from streetlights was 8,654,997kWh, which is a saving of 12.5% and 227t CO2e. We are still experiencing difficulties in lantern procurement due material shortages, specifically chips which are the main controllers for the lanterns.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Proportion of operational buildings that are suitable for their current use %	 Red	78.19%	81.49%	 Improving			
					2020/21	77.4%	82.3%
					2021/22	77.87%	85.3%
					2022/23	78.1%	82.31%

At an Aberdeenshire level, as of 1 April 2023, Aberdeenshire's operational portfolio extended to 612 (a reduction of 7 from April 2022). Overall performance indicator shows slight improvement with 478 operational assets/features assessed as suitable for their current use – equating to 78.1% (an improvement of 0.23%). A number of underperforming assets are subject to review with Services and/or form part of ongoing strategies being implemented e.g. Depot, Office Space Strategy etc. Further, a number of underperforming assets are also progressing through the Asset Disposal Pipeline.

Banff and Buchan

Total number of operational assets/features within Banff and Buchan extends to 123, which equates to 20.09% of Aberdeenshire's total operational portfolio. Of Banff and Buchan operational assets/features 98 (or 79.67%) are assessed as suitable for their current use.

Buchan

Total number of operational assets/features within Buchan extends to 86, which equates to 14.05% of Aberdeenshire's total operational portfolio. Of Buchan operational assets/features 68 (or 79.07%) are assessed as suitable for their current use.

Formartine

Total number of operational assets/features within Formartine extends to 91, which equates to 14.87% of Aberdeenshire's total operational portfolio. Of Formartine operational assets/features 71 (or 78.02%) are assessed as suitable for their current use.

Garioch



Total number of operational assets/features within Garioch extends to 93, which equates to 15.2% of Aberdeenshire's total operational portfolio. Of Garioch operational assets/features 71 (or 76.34%) are assessed as suitable for their current use.

Kincardine and Mearns



Total number of operational assets/features within Kincardine and Mearns extends to 86, which equates to 14.05% of Aberdeenshire's total operational portfolio. Of Kincardine and Mearns operational assets/features 63 (or 73.26%) are assessed as suitable for their current use.

Marr

Total number of operational assets/features within Marr extends to 129, which equates to 21.07% of Aberdeenshire's total operational portfolio. Of Marr operational assets/features 103 (or 79.84%) are assessed as suitable for their current use.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
Proportion of internal floor area of operational buildings in satisfactory condition %	 Green	84.74%	88.31%	 Improving			
					2020/21	90.82%	89.2%
					2021/22	91.59%	90.12%
					2022/23	91.82%	89.2%
					Quarterly Data		
	Value	Target					

At an Aberdeenshire level, as of 1 April 2023, total gross internal floor area (GIFA) of Aberdeenshires operational portfolio extended to 674,369sqm (a reduction of 2,267sqm from April 2022). Overall performance indicator highlights that 619,481sqm is as being in satisfactory condition – equating to 91.82% (an improvement of 0.33%). A number of underperforming assets are subject to review with Services and/or form part of ongoing strategies being implemented e.g. Depot, Office Space Strategy etc. Further, a number of underperforming assets are also progressing through the Asset Disposal Pipeline. Condition Surveys of the operational portfolio continues in-line with Scottish Government guidance.

PI Short Name	Traffic Light	Red Threshold	Amber Threshold	Short Trend	Annual Data		
						Value	Target
The percentage of planned expenditure on the capital plan achieved	 Red	90.25%	92.63%	 Getting Worse			
					2020/21	49.54%	95.00%
					2021/22	62.70%	95.00%
					2022/23	57.45%	95.00%

The actual expenditure incurred on capital projects in 2021/22 was £91.255m. This was £54.287m below the revised budgeted capital expenditure position or 37% lower than had been planned. Some of the major underspends are beyond the control of the Council including payment of compensation for land relating to the AWPR project and the construction of the Energy from Waste facility. A number of strategies will be presented for approval during the current financial year and it is anticipated that projects funded by the two Infrastructure Funds will progress as the associated works are approved and tendered