

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2019/20-2023/24

LOCAL AUTHORITY: **Aberdeenshire**

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	DEVELOPER	UNITS - TENURE				UNITS - TYPE				UNITS SITE STARTS					SG AHSP FUNDING REQUIREMENT (£0.000M)						
				Social Rent	Mid Market Rent	LCHO - Shared Equity	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL SITE STARTS OVER PERIOD	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Ballater, Former Outdoor Centre	RHMA	Medium	Grampian HA	27			27	21	6	PD	27	27					27	1.630					1.630
Stonehaven, Ury Estate	AHMA	High	FM Ury/Hillcrest	47			47	34	13	PD	47	47					47	1.760					1.760
Banff, Golden Knowes	RHMA	Medium	Springfield/ RSL	25			25	19	6	PD	25	25					25	0.950					0.950
Kintore, Forest Road	AHMA	Medium	Langstane HA	24			24	16	8	PD	24	24					24	1.160					1.160
Kemnay, Aquithie Road	AHMA	Medium	Sanctury	48			48	38	10	PD	48	48					48	2.785					2.785
Portsoy, Campbell Hospital	RHMA	Low	Sanctury	44			44	32	12	PD	44	44					44	1.678					1.678
Portlethen, Coull Cars	AHMA	High	Langstane HA	20			20	12	8	PD	20	20					20	0.832					0.832
Newtonhill, Park Place	AHMA	High	Barratt North Scotland/RSL	27			27	20	7	PD	27	27					27	1.890					1.890
Portlethen, Lonach (Chicken Sheds)	AHMA	High	Stewart Milne Homes/Osprey	11			11	7	4	PD	11	11					11	0.770					0.770
Dunecht, Land to West of Tillybrig	AHMA	Low	Kirkwood/ Osprey	9			9	8	1	PD	9	9					9	0.630					0.630
Fettercairn, Garrol Place	RHMA	Low	Langstane HA	9			9	7	2	PD	9	9					9	0.257					0.257
Peterhead, North Street	RHMA	High	Grampian HA	24			24	12	12	PD	24	24					24	1.283					1.283
Stonehaven, Ury Estate	AHMA	High	FM Ury/Hillcrest	26			26	18	8	PD	26	26					26	1.820					1.820
Stonehaven, Ury Estate	AHMA	High	FM Ury/Hillcrest		12		12	10	2	PD	12	12					12	0.528					0.528
Fraserburgh, Castle Street	RHMA	High	Aberdeenshire Council	6			6	5	1	PD	6	6					6	0.322					0.322
Fraserburgh, Bervie Road	RHMA	High	Aberdeenshire Council	6			6	5	1	PD	6	6					6	0.322					0.322
Fraserburgh, Albert Street	RHMA	High	Aberdeenshire Council	4			4	3	1	PD	4	4					4	0.208					0.208
Fraserburgh, Park Street	RHMA	High	Aberdeenshire Council	8			8	7	1	PD	8	8					8	0.436					0.436
Inverurie, Conglass	AHMA	High	Cala/RSL	14			14	10	4	PD	14	14					14	0.980					0.980
Fraserburgh, Merryhillock	RHMA	High	Claymore Home/ Osprey	32			32	20	12	PD	32	32					32	1.120	1.120				2.240
Port Elphinstone, Blythwood	AHMA	High	Langstane HA	17			17	13	4	PD	17	17					17	0.140					0.140

Inchmarlo, Banchory, Land North of East Mains	AHMA	High	HFM/RSL		12		12	6	6	PD	12	12				12	0.528					0.528
Peterhead, Sovereign Gate	RHMA	High	Muir Group / AC	22			22	16	6	PD	22	22				22	1.540					1.540
Peterhead 51/53 King Street	RHMA	High	Langstane HA	2			2	2	0		2	2				2	0.080					0.080
Peterhead, 9/11 Glebefield Terrace	RHMA	High	Aberdeenshire Council	2			2	1	1	PD	2	2				2	0.140					0.140
Fraserburgh, Cross Street	RHMA	High	Grampian HA	35			35	24	11	PD	35	35				35	0.981					0.981
Banff, Ardannes Brae	RHMA	Medium	Aberdeenshire Council	3			3	3	0		3	3				3	0.171					0.171
Aboyne, Land to West of Castle of Park	RHMA	Medium	Aboyne Castle Estate/RSL	14			14	8	6	PD	14	14				14	0.980					0.980
Laurencekirk, Blackiemuir Avenue (Phase 2)	AHMA	Medium	Muir Group / AC	24			24	16	8	PD	24	24				24	1.368					1.368
Laurencekirk, Conveth Mains	RHMA	Medium	Kirkwood Homes/RSL		11		11	7	4	PD	11	11				11	0.484					0.484
Oldmeldrum Chapel Park	AHMA	Medium	William Lippe/RSL	8			8	8	0		8	8				8	0.560					0.560
Rothienorman, Kinbroom	AHMA	Medium	Aberdeenshire Council	12			12	9	3	PD	12	12				12	0.684					0.684
Chapelton of Elsick	AHMA	Low	Places for People			20	20	20	0	PD	20	20				20	0.560					0.560
Sauchen, Cluny Greens	RHMA	Low	Stewart Milne Homes/ RSL	6			6	5	1	PD	6	6				6	0.420					0.420
Insch, South Road	AHMA	Low	Drumrossie/ Langstane HA	8			8	7	1	PD	8	8				8	0.147					0.147
Hatton The West Church, Main Street	RHMA	Low	Church of Scotland/Grampian HA	20			20	16	4	PD	20	20				20	1.400					1.400
Kincardine O'Neil, land to East and West of Canmore Place	RHMA	Low	Snowdrop Developments/RSL	7			7	3	4	PD	7	4		3		7	0.490					0.490
Lumphanan, Perkhill Road	RHMA	Low	Langstane HA	11			11	6	5	PD	11	11				11	0.500					0.500
Crathes, Land adjoining A957	RHMA	Low	Stewart Milne Homes/RSL	5			5	5	0		5	5				5	0.350					0.350
Auchenblae, Mackenzie Avenue	RHMA	Low	DLB Scotland/ Aberdeenshire Council	6			6	2	4	PD	6	6				6	0.420					0.420
Strachan, Bowbutts Farm	RHMA	Low	Aberdeenshire Council	3			3	3	0		3	3				3	0.151					0.151
Pitmedden Bonnyfarm	AHMA	Low	Kirkwood/Osprey	16			16	14	2	PD	16	16				16	1.120					1.120
Ellon, Former Academy site phase 1	AHMA	High	Aberdeenshire Council/RSL	25			25	21	4	PD	25		25			25		1.175				1.175
Peterhead, Clerkhill Care Village	RHMA	High	Aberdeenshire Council	8			8	0	8	Elderly	8		8			8		0.456				0.456
Port Elphinstone, Blythwood	AHMA	High	Langstane HA	50			50	37	13	PD	50		50			50		3.500				3.500
Inverurie, Hatchery Phase 1 & 2	AHMA	High	Malcolm Allan/RSL	15			15	10	5	PD	15		15			15		1.050				1.050
Peterhead, Wester Clerkhill phase 5	RHMA	High	Claymore Homes/RSL	22			22	16	6	PD	22		22			22		1.540				1.540
Kintore - Town Park	AHMA	High	Scotia Homes/ RSL	20			20	14	6	PD	20		20			20		1.400				1.400
Ellon, Cromleybank	AHMA	High	Scotia Homes/RSL	24			24	16	8	PD/Elderly	24		24			24		1.680				1.680
Blackburn - Site at Blackburn	AHMA	High	Developer/ RSL	25			25	15	10	PD	25		25			25		1.750				1.750
Aboyne, Land to West of Castle of Park	RHMA	Medium	Aboyne Castle Estate/RSL	14			14	10	4	PD	14		14			14		0.980				0.980
Balmedie, Egie Farm, - Phase 1	AHMA	Medium	Castlehill HA	30			30	23	7	PD	30		30			30		2.100				2.100
Macduff, Fyfe Street	RHMA	Medium	Langstane HA	26			26	20	6	PD	26		26			26		1.820				1.820
Huntly, former depot site, King Street	RHMA	Medium	Aberdeenshire Council	14			14	10	4	PD	14		14			14		0.798				0.798
Mintlaw, Nether Aden	RHMA	Medium	Castlehill HA	25			25	17	8	PD	25		25			25		1.750				1.750
Blairs, Blairs College Estate	AHMA	Low	Hermiston Securities/Muir Group/RSL		18		18	12	6	PD	18		18			18		0.792				0.792
St Cyrus, M1 site	RHMA	Low	Snowdrop/RSL	21			21	11	10	PD	21		10	11		21		0.700	0.700			1.400
Tarves Duthie Road	AHMA	low	Scotia/RSL	12			12	12	0		12		12			12		0.840				0.840

Ellon, Former Academy site phase 2	AHMA	High	Aberdeenshire Council	25			25	0	25	LD	25			25			25			1.175			1.175
Ellon, Cromleybank	AHMA	High	Scotia Homes/RSL	24			24	16	8	PD/Elderly	24			24			24			1.680			1.680
Peterhead, Clerkhill Phase 3	RHMA	High	Aberdeenshire Council	26			26	22	4	PD	26			26			26			1.482			1.482
Portlethen, Leathan Fields	AHMA	High	Stewart Milne Homes/RSL	30			30	23	7	PD	30			15	15		30			1.050	1.050		2.100
Portlethen, Leathan Fields	AHMA	High	Stewart Milne Homes/RSL		14		14	10	4	PD	14			8	6		14			0.352	0.265		0.617
Peterhead, Wester Clerkhill phase 5	RHMA	High	Claymore Homes/RSL	11			11	9	2	PD	11			11			11			0.770			0.770
Newmachar, Hillbrae, Kingseat Road	AHMA	Medium	Stewart Milne Homes/ RSL	28			28	16	12	PD	28			28			28			1.960			1.960
Alford, Academy	RHMA	Medium	Aberdeenshire Council	30			30	25	5	PD	30			30			30			1.360			1.360
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL	17			17	10	7	PD	17			17			17			1.190			1.190
Banff, Golden Knowes	RHMA	Medium	Springfield/RSL	15			15	11	4	PD	15			15			15			1.050			1.050
Turriff, EH1 and H1 North of Shannocks View	RHMA	Medium	Springfield/ Langstane HA	40			40	31	9	PD	40			40			40			2.800			2.800
Balmedie Egie Farm, Phase 2	AHMA	Medium	Castlehill H.A	30			30	23	7	PD	30			30			30			2.100			2.100
Kintore, Land to East of Kintore	AHMA	Medium	Barratts/Kirkwood/ Malcolm Allan/ RSL	50			50	38	12	PD	50			25	25		50			1.750	1.750		3.500
Kintore, Land to East of Kintore	AHMA	Medium	Barratts/Kirkwood/ Malcolm Allan/ RSL		25		25	25	0		25			25			25			1.100			1.100
Huntly, OP4 & OP5	RHMA	Medium	Springfield Properties/RSL	40			40	26	14	PD	40			20	20		40			1.400	1.400		2.800
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL		11		11	7	4	PD	11			11			11			0.484			0.484
Chapelton of Elsick	AHMA	Low	Places for People	20			20	13	7	PD	20			20			20			0.560			0.560
Crimmond, The Reisk	RHMA	Low	David Gault Agent/RSL	8			8	4	4	PD	8			8			8			0.560			0.560
Sauchen	RHMA	Low	Stewart Milne Homes/RSL	12			12	10	2	PD	12			12			12			0.840			0.840
Tarves, West of Braiklay Croft Duthie Road	AHMA	Low	Haddo Estate/RSL	3			3	3	0	PD	3			3			3			0.210			0.210
Tarves Duthie Road	AHMA	low	Scotia/RSL	12			12	12	0		12			12			12			0.840			0.840
Blackdog, M1	AHMA	High	Kirkwood Homes/Osprey	20			20	16	4	PD	20			20			20			1.400			1.400
Fraserburgh, Kirkton	RHMA	High	Colaran Homes/ RSL	30			30	20	10	PD	30			30			30			2.100			2.100
Ellon, Cromleybank	AHMA	High	Scotia Homes/RSL	24			24	16	8	PD	24			24			24			1.680			1.680
Banchory, South of Hill of Banchory	AHMA	High	Bancon/RSL	24			24	14	10	PD	24			24			24			1.680			1.680
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL	27			27	17	10	PD	27			27			27			1.890			1.890
Balmedie Egie Farm, Phase 3	AHMA	Medium	Castlehill H.A	30			30	23	7	PD	30			30			30			2.100			2.100
Laurencekirk, NE of Fordoun Road	AHMA	Medium	Barratts/RSL	20			20	12	8	PD	20			20			20			1.400			1.400
Mintlaw, North Woods	RHMA	Medium	Colaren/RSL	32			32	21	11	PD	32			32			32			2.240			2.240
Mintlaw, Nether Aden	RHMA	Medium	Castlehill HA	25			25	17	8	PD	25			25			25			1.750			1.750
Cruden Bay, M1	RHMA	Medium	Claymore Homes/RSL	25			25	20	5	PD	25			25			25			1.750			1.750
Chapelton of Elsick	AHMA	Low	Places for People		12		12	8	4	PD	12			12			12			0.552			0.552
Chapelton of Elsick	AHMA	Low	Places for People			8	8	8	0	PD	8			8			8			0.304			0.304
Edzell, Former Air base	RHMA	Low	Carnegie Base Services	12			12	8	4	PD	12			12			12			0.840			0.840
St Combs, Land off High Street	RHMA	Low	Claymore Homes/AC	4			4	4	0	PD	4			4			4			0.228			0.228
St. Combs	RHMA	Low	Aberdeenshire Council	30			30	21	9	PD	30			30			30			1.710			1.710
Blackdog, M1	AHMA	High	Kirkwood Homes/RSL	42			42	33	9	PD	42			42			42					2.940	2.940

Port Elphinstone, Crichtiebank	AHMA	High	Dandara/ RSL	17			17	13	4	PD	17					17	17					1.190	1.190
Peterhead, ALDP site M1 South Ugie Village	RHMA	High	Baxter Designs/RSL	25			25	18	7	PD	25					25	25					1.750	1.750
Ellon, Cromleybank	AHMA	High	Scotia Homes/RSL	24			24	16	8	PD/Elderly	24					24	24					1.680	1.680
Peterhead, Sovereign Gate phase 2	RHMA	High	Muir Group / AC	18			18	13	5	PD	18					18	18					1.260	1.260
Peterhead, Wester Clerkhill phase 5	RHMA	High	Claymore Homes/RSL	22			22	16	6	PD	22					22	22					1.540	1.540
Turriff, M1	RHMA	Medium	Jim Ironside/RSL	30			30	25	5	PD	30					30	30					2.100	2.100
Banff, Depot Tannery Street	RHMA	Medium	RSL	30			30	24	6	PD	30					30	30					2.100	2.100
Edzell, Former Air base	RHMA	Medium	Carnegie Base Services	12			12	8	4	PD	12					12	12					0.840	0.840
Turriff, EH1 and H1 North of Shannocks View	RHMA	Medium	Springfield/ Langstane HA	30			30	18	12	PD	30					30	30					2.100	2.100
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL		11		11	7	4	PD	11					11	11					0.484	0.484
Cairnbulg, Westhaven	RHMA	Low	Claymore Homes/ RSL	12			12	8	4	PD	12					12	12					0.840	0.840
Total				1949	126	28	2103	1500	603	0	2103	684	338	419	389	273	2103	34.575	23.451	25.413	26.089	18.824	128.352

Summary	Units started	Units completed	SG Funding	RPA
2019/20	126	382	34.575	28.683
2020/21	28	398	23.451	30.544
2021/22	2103	441	25.413	30.544
2022/23	1500	370	26.089	30.544
2023/24	603	512	18.824	30.544
TOTALS	4360	2103	128.352	150.859

MORE HOMES DIVISION

**STRATEGIC HOUSING
INVESTMENT PLAN
2019/20-2023/24**

Table 3 - POTENTIAL HIF

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	DEVELOPER	UNITS -				UNITS -				UNITS -				UNIT SITE STARTS					SG AHSP FUNDING REQUIREMENT (£0.000M)				
				Social Rent	Mid Market Rent	LCHO - Shared Equity	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	2018/19	2019/20	2020/21	POST 2020/21	TOTAL SITE STARTS OVER PERIOD OF SHIP	2018/19	2019/20	2020/21	POST 2020/21	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Peterhead - Clerkhill	RHMA	High	Aberdeenshire Council	30			30			30	30	22	8		30	Pre				0	1.710				1.710
Mintlaw	RHMA	Medium	Castlehill Housing Association	60			60			60	60	50	10	PD and Elderly	60			25	25	50			1.750	1.750	3.500
Balmedie	AHMA	High	Castlehill Housing Association	90			90			90	90	74	16	PD	90			30	60	90			2.100	4.200	6.300
							0				0				0					0					0.000
							0				0				0					0					0.000
							0				0				0					0					0.000
Total				180	0	0	180	0	0	180	180	146	34	0	180	0	0	55	85	140	1.710	0.000	3.850	5.950	11.510

Drop Down Table Values	
Numerical Value	Geographic Code
1	West Highland/Island Authorities/Remote/Rural Argyll - RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll
3	Other Rural
4	Other Rural
5	City and Urban
6	City and Urban
7	All
8	All
9	All
10	All

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2019/20- 2023/24

LOCAL AUTHORITY: **Aberdeenshire**

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE	UNIT START					TOTAL	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M
					Financial Year (Actual or Estimated)	2019/20	2020/21	2021/22	2022/23				
Inverurie, Mortimers Lane	AHMA	William Lippe	S75 Agreement	19/20	1					1			0.000
Fraserburgh, Castlebar	RHMA	Castlehomes Ltd	S75 Agreement	19/20	1					1			0.000
Fraserburgh, Mid Street	RHMA	J Willox Car Sales	S75 Agreement	19/20	1					1			0.000
Inverurie, Middlemuir Road	AHMA	Craigdon Construction	S75 Agreement	19/20	3					3			0.000
Newtonhill, Park Place	AHMA	Barratt North Scotland	S75 Agreement	19/20	3					3			0.000
Stonehaven, 12 David Street	AHMA	West Coast Estates Ltd	S75 Agreement	19/20	1					1			0.000
Ellon Land to the North of Waterton House	AHMA	William Lippe	S75 Agreement	19/20	2					2			0.000
Peterhead, Sovereign Gate	RHMA	Muir Group	S75 Agreement	19/20	3					3			0.000
Macduff, 20/22 Market Street & 6 Skene Street	RHMA	Elaine Duthie	S75 Agreement	19/20	2					2			0.000
Inverbervie, Spring Works	RHMA	Bruce Developments	S75 Agreement	19/20	7					7			0.000
Aboyne, land to West of Castle Park	RHMA	AJC Homes Scotland	S75 Agreement	19/20	4					4			0.000

Laurencekirk, South of Blackiemuir Avenue	RHMA	Muir Group	S75 Agreement	19/20	4					4			0.000
Huntly, Strathbogie Hotel	RHMA	Charles McCall Smith	S75 Agreement	19/20	1					1			0.000
Alford, Vale Hotel	RHMA	N &MLD Ltd	S75 Agreement	19/20	1					1			0.000
Longside, Bridgend Farm	RHMA	Taylor Design	S75 Agreement	19/20	2					2			0.000
Ladysbridge	RHMA	Alasdair Ramsay	S75 Agreement	19/20	3					3			0.000
Marykirk, Wester Balmanno Way	RHMA	FM Property	S75 Agreement	19/20	8					8			0.000
Kingseat, Kingseat Farm	AHMA	Buchan Property Holdings	S75 Agreement	19/20	1					1			0.000
Kingseat, Marshall McKenzie Road	AHMA	William Lippe	S75 Agreement	19/20	4					4			0.000
Strachan, Gateside Farm	RHMA	Castleglen	S75 Agreement	19/20	3					3			0.000
Finzean, Hall Wood	RHMA	AJC	S75 Agreement	19/20	2					2			0.000
Aberchirder	RHMA	EWTD properties ltd	S75 Agreement	19/20	3					3			0.000
Drumoak, Irvine Arms	AHMA	The Firm of the Irvine Arms	S75 Agreement	19/20	3					3			0.000
Inverbervie, Former Nicholsons Dairy	AHMA	Alan Dow Investments	S75 Agreement	19/20	1					1			0.000
Westhill, South of Strawberry Field Road	AHMA	Mr Williamson	S75 Agreement	20/21					2				0.000
Stonehaven, Ury Estate	AHMA	FM Ury	S75 Agreement	20/21					6				0.000
Inverurie, North Street	AHMA	William Lippe	S75 Agreement	20/21					4				0.000
Ellon, Cromleybank	AHMA	Scotia Homes	S75 Agreement	20/21					1				0.000
Inchmarlo, Land North of East mains	AHMA	HFM	S75 Agreement	20/21					8				0.000
Blackburn	AHMA	Developer	S75 Agreement	20/21					7				0.000
Aboyne, land to West of Castle Park	RHMA	AJC Homes Scotland	S75 Agreement	20/21					4				0.000
Alford, Greystone Road	RHMA	Stewart Milne Homes	S75 Agreement	20/21					1				0.000
Newburgh, Toors O'Ythan Culterty	AHMA	Nicolas Schellingburg	S75 Agreement	20/21					3				0.000
Kincardine O'Neil, land to East and West of Canmore Place	RHMA	Snowdrop Developments	S75 Agreement	20/21					3				0.000

Alford, Gordons of Alford	RHMA	James A Gordon &son	S75 Agreement	20/21		3				3		0.000
Drumoak, H1 site	AHMA	Stewart Milne Homes	S75 Agreement	20/21		2				2		0.000
Cairnie, site to East of Cruickshank Terrace	RHMA	Strathdee properties Ltd	S75 Agreement	20/21		2				2		0.000
Luthermuir, School Road	RHMA	Fotheringham Property Developments Ltd	S75 Agreement	20/21		2				2		0.000
Drumlithie, Land to South and East of Bowling Club	RHMA	Peterkin Homes	S75 Agreement	20/21		1				1		0.000
Boddam, land at Inchmore Gardens	RHMA	William Lippe Architects	S75 Agreement	20/21		2				2		0.000
Fettercairn, Fasque Estate	RHMA	Mr Dick Reid	S75 Agreement	20/21		4				4		0.000
Braemar, West of Kindrochit Court	RHMA	Braemar Community Ltd	Rural Housing Fund	20/21		11				11		0.000
Tarland, Village farm	RHMA	The Tarland Group/McRobert Trust	Rural Housing Fund	20/21		7				7		0.000
Kirkton of Maryculter	AHMA	Goldcrest Highland Ltd	S75 Agreement	20/21		1				1		0.000
Tarves Duthie Road	AHMA	Scotia	S75 Agreement	20/21		4				4		0.000
Udny Green Site to South of Udny Green School	AHMA	Robin Sutherland Architecture	S75 Agreement	20/21		3				3		0.000
Newmachar, Hillbrae	AHMA	Stewart Milne Homes	S75 Agreement	21/22			4	6		10		0.000
Ellon, Cromleybank	AHMA	Scotia Homes -	S75 Agreement	21/22			1			1		0.000
Inverurie - Former Foundry	AHMA	Malcolm Allan	S75 Agreement	21/22			2			2		0.000
Aboyne, land to West of Castle Park	RHMA	AJC Homes Scotland	S75 Agreement	21/22			6			6		0.000
Turriff, Land at Castlehill	RHMA	Alasdair Ramsay	S75 Agreement	21/22			2			2		0.000
Rathen, Site North West of Roseacre	RHMA	Colaren Homes	S75 Agreement	21/22			2			2		0.000
Portsoy, 43 Seafield Street	RHMA	Mr John Wilkinson	S75 Agreement	21/22			1			1		0.000
Rhynie, Essie Road	RHMA	George Beverly	S75 Agreement	21/22			3			3		0.000
Aberchirder, Grampian McLennan Yard	RHMA	Grampian McLennans	S75 Agreement	21/22			2			2		0.000
Kintore, Land to East	AHMA	Barratt Homes/ Malcolm Allan/Kirkwood Homes	S75 Agreement	22/23				12	13	25		0.000
Port Elphinstone, Crichtiebank	AHMA	Dandara	S75 Agreement	22/23				10	8	18		0.000

**MORE HOMES
DIVISION**

STRATEGIC

LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2016/17	2.390		
2016/17	1.595	£0.000	3.985
2017/18	1.243	£3.182	2.046

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

	SUMS		UNITS			UNITS TOTAL
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	
PRE - 2016/17	£3.145					
2016/17	£0.887	£0.362	3.670	2	71	73
2017/18	£0.436	£0.734	3.372	1	96	97

Note: These tables are used to capture financial information. Details of how this has been used to fund/assist affordable housing should be contained in the text of the SHIP as desc:

RSL - Mid Market Rent				25	25		50	
RSL Low Cost Shared Equity							0	
Aberdeenshire Low Cost Shared Equity	5		3	12		9	29	£30.544
Total	20	45	137	127	92	79	500	
Area	BB	B	F	G	KM	M	Aberdeenshire	Scottish Government Resource Planning Allocation £ million
22/23								
Council - Social Rent		34					34	
RSL - Social Rent	30	82	74		59	24	269	
Create Homes Aberdeenshire - Mid Market Rent							0	
RSL - Mid Market Rent					12		12	
RSL Low Cost Shared Equity					8		8	
Aberdeenshire Low Cost Shared Equity		3	2	44		4	53	£30.544
Total	30	119	76	44	79	28	376	
Area	BB	B	F	G	KM	M	Aberdeenshire	Scottish Government Resource Planning Allocation £ million
23/24								
Council - Social Rent							0	
RSL - Social Rent	42	65	126	17	12		262	
Create Homes Aberdeenshire - Mid Market Rent	0						0	
RSL - Mid Market Rent	0				11		11	
RSL Low Cost Shared Equity							0	
Aberdeenshire Low Cost Shared Equity	0	2			16	6	24	£30.544
Total	42	67	126	17	39	6	297	
Grand Total	291	363	479	446	508	267	2354	£150.859

Banff & Buchan

PROJECT	SUB-AREA	PRIORITY	DEVELOPER	UNITS - TENURE				UNITS - TYPE				UNITS SITE STARTS					SG AHSP FUNDING REQUIREMENT (£0.000M)						
				Social Rent	Mid Market Rent	LCHO - Shared Equity	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL SITE STARTS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Banff, Golden Knowes	RHMA	Medium	Springfield/ RSL	25			25	19	6	PD	25	25				25	0.950					0.950	
Portsoy, Campbell Hospital	RHMA	Low	Sanctury	44			44	32	12	PD	44	44				44	1.678					1.678	
Fraserburgh, Castle Street	RHMA	High	Aberdeenshire Council	6			6	5	1	PD	6	6				6	0.322					0.322	
Fraserburgh, Bervie Road	RHMA	High	Aberdeenshire Council	6			6	5	1	PD	6	6				6	0.322					0.322	
Fraserburgh, Albert Street	RHMA	High	Aberdeenshire Council	4			4	3	1	PD	4	4				4	0.208					0.208	
Fraserburgh, Park Street	RHMA	High	Aberdeenshire Council	8			8	7	1	PD	8	8				8	0.436					0.436	
Fraserburgh, Merryhillock	RHMA	High	Claymore Home/ Osprey	32			32	20	12	PD	32	32				32	1.120	1.120				2.240	
Fraserburgh, Cross Street	RHMA	High	Grampian HA	35			35	24	11	PD	35	35				35	0.981					0.981	
Banff, Ardannes Brae	RHMA	Medium	Aberdeenshire Council	3			3	3	0		3	3				3	0.171					0.171	
Macduff, Fyfe Street	RHMA	Medium	Langstane HA	26			26	20	6	PD	26		26			26		1.820				1.820	
Banff, Golden Knowes	RHMA	Medium	Springfield/RSL	15			15	11	4	PD	15			15		15			1.050			1.050	
Fraserburgh, Kirkton	RHMA	High	Colaran Homes/ RSL	30			30	20	10	PD	30			30		30			2.100			2.100	
Banff, Depot Tannery Street	RHMA	Medium	RSL	30			30	24	6	PD	30				30	30				2.100		2.100	
Cairnbulg, Westhaven	RHMA	Low	Claymore Homes/ RSL	12			12	8	4	PD	12				12	12				0.840		0.840	
Total				276	0	0	276	201	75	0	276	163	26	15	30	42	276	6.188	2.940	1.050	2.100	2.940	15.218

Buchan

PROJECT	SUB-AREA	PRIORITY	DEVELOPER	UNITS - TENURE				UNITS - TYPE				UNITS SITE STARTS						SG AHSP FUNDING REQUIREMENT (£0.000M)					
				Social Rent	Mid Market Rent	LCHO - Shared Equity	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL SITE STARTS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Peterhead, North Street	RHMA	High	Grampian HA	24			24	12	12	PD	24	24						1.283					1.283
Peterhead, Sovereign Gate	RHMA	High	Muir Group / AC	22			22	16	6	PD	22	22						1.540					1.540
Peterhead 51/53 King Street	RHMA	High	Langstane HA	2			2	2	0		2	2						0.080					0.080
Peterhead, 9/11 Glebefield Terrace	RHMA	High	Aberdeenshire Council	2			2	1	1	PD	2	2						0.140					0.140
Hatton The West Church, Main Street	RHMA	Low	Church of Scotland/Grampian HA	20			20	16	4	PD	20	20						1.400					1.400
Peterhead, Clerkhill Care Village	RHMA	High	Aberdeenshire Council	8			8	0	8	Elderly	8		8						0.456				0.456
Peterhead, Wester Clerkhill phase 5	RHMA	High	Claymore Homes/RSL	22			22	16	6	PD	22		22						1.540				1.540
Mintlaw, Nether Aden	RHMA	Medium	Castlehill HA	25			25	17	8	PD	25		25						1.750				1.750
Peterhead, Clerkhill Phase 3	RHMA	High	Aberdeenshire Council	26			26	22	4	PD	26			26						1.482			1.482
Peterhead, Wester Clerkhill phase 5	RHMA	High	Claymore Homes/RSL	11			11	9	2	PD	11			11						0.770			0.770
Crimmond, The Reisk	RHMA	Low	David Gault Agent/RSL	8			8	4	4	PD	8			8						0.560			0.560
Mintlaw, North Woods	RHMA	Medium	Colaren/RSL	32			32	21	11	PD	32				32						2.240		2.240
Mintlaw, Nether Aden	RHMA	Medium	Castlehill HA	25			25	17	8	PD	25				25						1.750		1.750
Cruden Bay, M1	RHMA	Medium	Claymore Homes/RSL	25			25	20	5	PD	25				25						1.750		1.750
St Combs, Land off High Street	RHMA	Low	Claymore Homes/AC	4			4	4	0	PD	4				4						0.228		0.228
St. Combs	RHMA	Low	Aberdeenshire Council	30			30	21	9	PD	30				30						1.710		1.710
Peterhead, ALDP site M1 South Ugie Village	RHMA	High	Baxter Designs/RSL	25			25	18	7	PD	25					25						1.750	1.750
Peterhead, Sovereign Gate phase 2	RHMA	High	Muir Group / AC	18			18	13	5	PD	18					18						1.260	1.260
Peterhead, Wester Clerkhill phase 5	RHMA	High	Claymore Homes/RSL	22			22	16	6	PD	22					22						1.540	1.540
Total				351	0	0	351	245	106	0	351	70	55	45	116	65	351	4.443	3.746	2.812	7.678	4.550	23.229

Garioch

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	DEVELOPER	UNITS - TENURE				UNITS - TYPE				UNITS SITE STARTS					SG AHSP FUNDING REQUIREMENT (£0.000M)						
				Social Rent	Mid Market Rent	LCHO - Shared Equity	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL SITE STARTS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Kintore, Forest Road	AHMA	Medium	Langstane HA	24			24	16	8	PD	24	24				24	1.160					1.160	
Kemnay, Aquithie Road	AHMA	Medium	Sanctury	48			48	38	10	PD	48	48				48	2.785					2.785	
Dunecht, Land to West of Tillybrig	AHMA	Low	Kirkwood/ Osprey	9			9	8	1	PD	9	9				9	0.630					0.630	
Inverurie, Conglass	AHMA	High	Cala/RSL	14			14	10	4	PD	14	14				14	0.980					0.980	
Port Elphinstone, Blythwood	AHMA	High	Langstane HA	17			17	13	4	PD	17	17				17	0.140					0.140	
Sauchen, Cluny Greens	RHMA	Low	Stewart Milne Homes/ RSL	6			6	5	1	PD	6	6				6	0.420					0.420	
Insch, South Road	AHMA	Low	Drumrossie/ Langstane HA	8			8	7	1	PD	8	8				8	0.147					0.147	
Port Elphinstone, Blythwood	AHMA	High	Langstane HA	50			50	37	13	PD	50		50			50		3.500				3.500	
Inverurie, Hatchery Phase 1 & 2	AHMA	High	Malcolm Allan/RSL	15			15	10	5	PD	15		15			15		1.050				1.050	
Kintore - Town Park	AHMA	High	Scotia Homes/ RSL	20			20	14	6	PD	20		20			20		1.400				1.400	
Blackburn - Site at Blackburn	AHMA	High	Developer/ RSL	25			25	15	10	PD	25		25			25		1.750				1.750	
Newmachar, Hillbrae, Kingseat Road	AHMA	Medium	Stewart Milne Homes/ RSL	28			28	16	12	PD	28			28		28			1.960			1.960	
Kintore, Land to East of Kintore	AHMA	Medium	Barratts/Kirkwood/ Malcolm Allan/ RSL	50			50	38	12	PD	50			25	25	50			1.750	1.750		3.500	
Kintore, Land to East of Kintore	AHMA	Medium	Barratts/Kirkwood/ Malcolm Allan/ RSL		25		25	25	0		25			25		25			1.100			1.100	
Sauchen	RHMA	Low	Stewart Milne Homes/RSL	12			12	10	2	PD	12			12		12			0.840			0.840	
Port Elphinstone, Crichtiebank	AHMA	High	Dandara/ RSL	17			17	13	4	PD	17				17	17					1.190	1.190	
Total				343	25	0	368	275				126	110	90	25	17	368	6.262	7.700	5.650	1.750	1.190	22.552

Kincardine & Mearns

PROJECT	SUB-AREA	PRIORITY	DEVELOPER	UNITS - TENURE				UNITS - TYPE				UNITS SITE STARTS					TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD					
				Social Rent	Mid Market Rent	LCHO - Shared Equity	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	2019/20	2020/21	2021/22	2022/23	2023/24		TOTAL SITE STARTS OVER PERIOD OF SHIP				
Stonehaven, Ury Estate	AHMA	High	FM Ury/Hillcrest	47			47	34	13	PD	47	47				47	1.760					1.760
Portlethen, Coull Cars	AHMA	High	Langstane HA	20			20	12	8	PD	20	20				20	0.832					0.832
Newtonhill, Park Place	AHMA	High	Barratt North Scotland/RSL	27			27	20	7	PD	27	27				27	1.890					1.890
Portlethen, Lonach (Chicken Sheds)	AHMA	High	Stewart Milne Homes/Osprey	11			11	7	4	PD	11	11				11	0.770					0.770
Fettercairn, Garrol Place	RHMA	Low	Langstane HA	9			9	7	2	PD	9	9				9	0.257					0.257
Stonehaven, Ury Estate	AHMA	High	FM Ury/Hillcrest	26			26	18	8	PD	26	26				26	1.820					1.820
Stonehaven, Ury Estate	AHMA	High	FM Ury/Hillcrest		12		12	10	2	PD	12	12				12	0.528					0.528
Laurencekirk, Blackiemuir Avenue (Phase 2)	AHMA	Medium	Muir Group / AC	24			24	16	8	PD	24	24				24	1.368					1.368
Laurencekirk, Conveth Mains	RHMA	Medium	Kirkwood Homes/RSL		11		11	7	4	PD	11	11				11	0.484					0.484
Chapelton of Elsick	AHMA	Low	Places for People			20	20	20	0	PD	20	20				20	0.560					0.560
Auchenblae, Mackenzie Avenue	RHMA	Low	DLB Scotland/ Aberdeenshire Council	6			6	2	4	PD	6	6				6	0.420					0.420
Blairs, Blairs College Estate	AHMA	Low	Hermiston Securities/Muir Group/RSL		18		18	12	6	PD	18		18			18		0.792				0.792
St Cyrus, M1 site	RHMA	Low	Snowdrop/RSL	21			21	11	10	PD	21		10	11		21		0.700	0.700			1.400
Portlethen, Leathan Fields	AHMA	High	Stewart Milne Homes/RSL	30			30	23	7	PD	30			15	15	30			1.050	1.050		2.100
Portlethen, Leathan Fields	AHMA	High	Stewart Milne Homes/RSL		14		14	10	4	PD	14			8	6	14			0.352	0.265		0.617
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL	17			17	10	7	PD	17			17		17			1.190			1.190
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL		11		11	7	4	PD	11			11		11			0.484			0.484
Chapelton of Elsick	AHMA	Low	Places for People	20			20	13	7	PD	20			20		20			0.560			0.560
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL	27			27	17	10	PD	27				27	27				1.890		1.890
Laurencekirk, NE of Fordoun Road	AHMA	Medium	Barratts/RSL	20			20	12	8	PD	20				20	20				1.400		1.400
Chapelton of Elsick	AHMA	Low	Places for People		12		12	8	4	PD	12			12		12				0.552		0.552
Chapelton of Elsick	AHMA	Low	Places for People			8	8	8	0	PD	8			8		8				0.304		0.304
Edzell, Former Air base	RHMA	Low	Carnegie Base Services	12			12	8	4	PD	12			12		12				0.840		0.840
Edzell, Former Air base	RHMA	Medium	Carnegie Base Services	12			12	8	4	PD	12				12	12					0.840	0.840
Laurencekirk, Conveth Mains	AHMA	Medium	Kirkwood Homes/RSL		11		11	7	4	PD	11				11	11					0.484	0.484

Total				189	89	28	306	307	139	0	446	73	28	82	100	23	306	3.360	1.492	4.336	6.301	1.324	16.813
-------	--	--	--	-----	----	----	-----	-----	-----	---	-----	----	----	----	-----	----	-----	-------	-------	-------	-------	-------	--------

Marr

PROJECT	SUB-AREA	PRIORITY	DEVELOPER	UNITS - TENURE				UNITS - TYPE				UNITS SITE STARTS					SG AHSP FUNDING REQUIREMENT (£0.000M)						
				Social Rent	Mid Market Rent	LCHO - Shared Equity	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL SITE STARTS OVER PERIOD OF SHIP	2019/20	2020/21	2021/22	2022/23	2023/24	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Ballater, Former Outdoor Centre	RHMA	Medium	Grampian HA	27			27	21	6	PD	27	27				27	1.630					1.630	
Inchmarlo, Banchory, Land North of East Mains	AHMA	High	HFM/RSL		12		12	6	6	PD	12	12				12	0.528					0.528	
Aboyne, Land to West of Castle of Park	RHMA	Medium	Aboyne Castle Estate/RSL	14			14	8	6	PD	14	14				14	0.980					0.980	
Kincardine O'Neil, land to East and West of Canmore Place	RHMA	Low	Snowdrop Developments/RSL	7			7	3	4	PD	7	4		3		7	0.490					0.490	
Lumphanan, Perkhill Road	RHMA	Low	Langstane HA	11			11	6	5	PD	11	11				11	0.500					0.500	
Crathes, Land adjoining A957	RHMA	Low	Stewart Milne Homes/RSL	5			5	5	0		5	5				5	0.350					0.350	
Strachan, Bowbutts Farm	RHMA	Low	Aberdeenshire Council	3			3	3	0		3	3				3	0.151					0.151	
Aboyne, Land to West of Castle of Park	RHMA	Medium	Aboyne Castle Estate/RSL	14			14	10	4	PD	14		14			14		0.980				0.980	
Huntly, former depot site, King Street	RHMA	Medium	Aberdeenshire Council	14			14	10	4	PD	14		14			14		0.798				0.798	
Alford, Academy	RHMA	Medium	Aberdeenshire Council	30			30	25	5	PD	30			30		30			1.360			1.360	
Huntly, OP4 & OP5	RHMA	Medium	Springfield Properties/RSL	40			40	26	14	PD	40			20	20	40			1.400	1.400		2.800	
Banchory, South of Hill of Banchory	AHMA	High	Bancon/RSL	24			24	14	10	PD	24				24	24				1.680		1.680	
Total				189	12	0	201	137	64	0	201	76	28	53	44	0	201	4.629	1.778	2.760	3.080	0	12.247