



Running costs

Fixed costs

Insurance £3000

Rent £100

Variable depending on occupancy

Electric £2000

Gas £4000

Building maintenance £1500

Cleaning 10 hours per week 50 weeks @ £10/hr = £5000

Total £15600

The year broken down

50 weeks = £292 per week / 40% = £116.80 / 25% = £73.00 / 20% = £58.40

40 weeks = £365 per week / 40% = £146.00 / 25% = £91.25 / 20% = £73.00

250 days = 58.40 per day

The 40 week calculation covers groups following term times

Weekly charge

The main room with self-contained facilities included @ 40% of total / week

A normal classroom @ 25% of total / week

An additional charge for exclusive use of the above in the region of £60 per week

Communal area @ 20% of total / week

Office @ 10% of total / week

Daily charge

Normal class room £30.00

Communal area £ 25.00

Office £12.00

Hourly charge

Office one on one meetings £6.00 1st hour / £3.00 thereafter.

Normal class room £15 1st hour / £6.00 thereafter.

Communal area £10 1st hour / £5 thereafter.