

REPORT TO MARR AREA COMMITTEE – 21 JUNE 2022

MARR AREA PLAN 2021-23 PROGRESS ON PROJECTS/ ACTIONS (OCTOBER 2021 – MARCH 2022)

1 Executive Summary/Recommendations

1.1 This report provides Marr Area Committee with a year end update on progress made in relation to projects/actions within the Marr Area Plan.

1.2 The Committee is recommended to:

1.2.1 Acknowledge and consider progress made in relation to the projects/actions contained within the Marr Area Plan (October 2021- March 2022) which support the Council Plan; and

1.2.2 Instruct the Area Manager (Marr) to continue to present progress reports to the Committee on a six-monthly basis, in line with the Performance Management Framework, evidencing progress and performance with delivery of the Council Plan.

2. Purpose and Decision-Making Route

2.1 The Marr Area Plan 2021-23 and the associated Action Plan was approved by Marr Area Committee at its meeting on [25 May 2021](#).

2.2 The purpose of this report is to provide Committee with the second formal report on progress with projects/actions in line with the timescales set out in the Corporate Performance Framework.

3 Discussion

3.1 An update on the progress on actions aligned to the Area Plan is attached as Appendix 1 to this report.

3.2 Overall, positive progress is being made with almost all projects/actions detailed in the Marr Area Plan, with several projects having been completed within the timescales.

3.3 Progress with a small number of projects is not as anticipated and the update confirms any mitigation where appropriate. The main reason for actions being overdue has been the impact of Covid-19 on service delivery.

3.4 The following table outlines the number of actions within each category;

Total actions	119 (prev 121)
Actions completed	60 (prev 19)
Actions in progress	37 (prev 78)
Actions overdue but in progress	20 (prev 22)

Actions overdue and not started	Remains at 2
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- 3.5 Progress against local Health and Social Care Partnership (HSCP) service activities has been impacted by the continuing effects of the Covid-19 pandemic and other increased demands on the health and social care system locally. Actions are now progressing with only 2 to commence.
- 3.6 On 28 September 2021, Committee approved the Area Performance Framework and associated performance indicators, proposed by Services, which will further enable the scrutiny of progress of both the Area Plan and “business as usual” activity. Committee agreed on 14 December 2021 to receive separate performance reports for each Directorate and to receive the first reports as outlined in the table below;

Directorate/Report	Indicative Area Committee Date
Area Plan Update report	June 2022
Business Services Area Performance Report	June 2022
Education & Children’s Services Area Performance Report	June 2022
Environment & Infrastructure Services Area Performance Report	June 2022

- 3.7 This, and future, performance monitoring reports are provided to assure and enable the Committee to monitor progress of delivery of the council priorities within the Marr area, providing a balanced overview allowing elected members to form a judgement on performance and support improvement as required in line with the scrutiny remit of the Committee.

4 Priorities, Implications and Risk

- 4.1 This report supports the delivery of the three Pillars, the six Strategic Priorities and the key principles; right people, right place, right time; responsible finances; climate and sustainability; Community Planning Partnership Plans; human rights and public protection; tackling poverty and inequalities; digital infrastructure and economy.
- 4.2 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed.

Subject	Yes	No	N/A
Financial		X	
Staffing		X	

Equalities & Fairer Scotland Duty			X
Health & Wellbeing			X
Town Centre First			X
Climate Change & Sustainability			X
Children and Young People's Rights and Wellbeing			X

- 4.3 There are no staffing or financial implications arising directly from this report.
- 4.4 An integrated impact assessment has been carried out at the screening stage (IIA-000260) and no further detailed assessments are required. This report is a high-level planning document and does not have any differential impact on any of the protected characteristics. Any service changes made as a result of this plan will be subject to separate reporting and integrated impact assessments carried out as appropriate.
- 4.5 No risks have been identified as relevant to this matter on a Corporate or Directorate Level. The registers can be viewed on the council's website - [Corporate and Directorate Risk Registers \(aberdeenshire.gov.uk\)](http://aberdeenshire.gov.uk) .

5 Scheme of Governance

- 5.1 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and are satisfied that the report complies with the Scheme of Governance and relevant legislation.
- 5.2 The Committee is able to consider and approve this item in terms of Section B.1.1 of the List of Committee Powers in Part 2A of the Scheme of Governance as it may determine any matter that is specific to their Area not otherwise properly delegated to any other Committee.

Alan Wood
Director of Environment & Infrastructure Services






Report prepared by: - Janelle Clark, Marr Area Manager
Date 30 May 2022






List of Appendices:





Appendix 1 – Progress on Projects/Actions (October 2021-March 2022)




MARR AREA PLAN 2021-2023




Generated on: 30 May 2022

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

Risk Status	
	Alert
	High Risk
	Warning
	OK

Long Term Trends	
	Improving
	No Change
	Getting Worse


Short Term Trends	
	Improving
	No Change
	Getting Worse

 Unknown


MARR AREA PLAN 2021-2023

1. OUR PEOPLE- EDUCATION


1. Our People: Education

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Education which sits under the pillar of Our People	 In Progress	79%	31-Mar-2023	<u>PARENT ACTION</u>


1.01 Carry out improvements to Alford Ski Slope

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
People are supported to live healthy active lifestyles focused on Live Life Outdoors, Live Life Well and Live Life at home - implement improvements to Alford Ski Slope	 Completed	100%	30-Jun-2021	Works to the ski slope were completed in Spring 2021, with the facility now delivering services on a new 'carpet' with much improved surrounds.


1.02 Carry out improvements to the windows at Gordon School

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children and young people - the Gordon Schools Improvements (windows)	 Completed	100%	31-Oct-2022	Works completed.


1.03 Undertake a comprehensive option appraise solutions for Gartly school. Engage with the communities of Huntly regarding options. Return to Area committee with report.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children and young people - undertake a comprehensive option appraise solutions for Gartly school, in accordance with ECS committee recommendation. Engage with the communities of Huntly regarding options. Return to Area committee with report.	 Completed	100%	30-Jun-2021	Completed 15th June, then Education and Children's Services Committee on 26th August 2021


1.04 Attend Full council with Statutory Consultation Report for Strachan

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children and young people - attend Full council with Statutory Consultation Report for Strachan	 Completed	100%	31-May-2021	Full council on 21st April 2021


1.05 Gordon Schools learning plaza

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children and young people - develop Gordon Schools learning plaza	 Completed	100%	01-Apr-2021	Completed and opening launch


1.06 Gordon Primary School, removal of non-linked accommodation

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children and young people - Gordon Primary School, removal of non-linked accommodation	 Overdue	50%	31-Aug-2021	Non-linked accommodation being removed in Summer 2022


1.07 Assessment of ASN spaces at Aboyne Primary to adhere to Accessibility Brief and assessing toilet provision

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children and young people - assessment of ASN spaces at Aboyne Primary to adhere to Accessibility Brief and assessing toilet provision	 Completed	100%	30-Jun-2021	Assessment complete, plans are being finalised for three phases of works


1.08 Refurbishment of playroom and enhancement to outdoor play space at Alford Primary School Nursery to support delivery of 1140 hours

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children and young people - refurbishment of playroom and enhancement to outdoor play space at Alford Primary School Nursery to support delivery of 1140 hours.	 Completed	100%	31-Aug-2021	

1.09 Area Office supporting community group around asset transfer of Towie Hall


ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To ensure local community groups have the skills and resources to support their communities - Area Office supporting community group around asset transfer of Towie Hall.	 In Progress	25%	31-Mar-2023	Group still in Scottish Charitable Incorporated Organisation(SCIO) process

1.10 Support the community to explore care needs and possible options in Ballater


ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To ensure local community groups have the skills and resources to support their communities - support the community to explore care needs and possible options in Ballater	 In Progress	20%	31-Mar-2023	Continuing discussions as to how best to take this forward

2. OUR PEOPLE- HEALTH & WELLBEING


2. Our People: Health and Wellbeing

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Health and Wellbeing which sits under the pillar of Our People	 In Progress	66%	31-Mar-2023	<u>PARENT ACTION</u>


2.01 Delivery of affordable housing in Ballater, Kincardine O'Neil, Banchory, Aboyne, Braemar and Huntly

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of affordable housing units	 In Progress	40%	31-Mar-2023	<u>PARENT ACTION</u>


2.011 Delivery of 24 affordable housing in Ballater (RSL)

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Deliver 24 homes in Ballater RSL,	 Overdue	85%	30-Sep-2021	Some issues due to Scottish Water requesting water pipes are replaced. Estimated completion June 2022.


2.012 Delivery of affordable housing in Kincardine O'Neil

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 10 affordable housing units in Kincardine O'Neil (RSL)	 Completed	100%	31-Aug-2021	7 units completed in September 2020 for phase 1. 3 units progressing well for phase 2 and anticipated completed in December 2021.


2.013 Delivery of affordable housing in Banchory

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 12 affordable housing units in Banchory (RSL)	 Completed	100%	31-Aug-2021	12 units of affordable housing for social rent have been delivered here by Grampian Housing Association - 6 x 1 bed flats and 6 x 2 bed flats.


2.014 Delivery of affordable housing in Aboyne

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 44 affordable housing units in Aboyne (28 SR, 18 LCSE)	 In Progress	10%	31-Mar-2023	Early discussions with Registered Social Landlord (RSL) to take forward the delivery of the affordable units onsite. Current data suggests an Autumn 2022 start onsite with delivery in Autumn 2023.


2.015 Delivery of affordable housing at Hill of Banchory

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 74 affordable housing units at Hill of Banchory (phased) (RSL)	 In Progress	10%	31-Mar-2023	Early discussions with a Registered Social Landlord (RSL) to take forward the delivery of the affordable housing units onsite. Current data suggests a spring 2023 start onsite with completion in Spring 2024.


2.016 Delivery of affordable housing in Braemar

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 15 affordable housing units in Braemar (RHF - Community Led)	 In Progress	10%	31-Mar-2023	A community group have submitted a planning application for 15 affordable homes at land at Kindrochit Court. Called in by Cairngorms National Park Authority and awaiting outcome.


2.017 Delivery of 37 affordable housing units at Deveron Road in Huntly

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 37 units for social rent at Deveron Road, Huntly	 In Progress	5%	31-Dec-2022	37 units for social rent - anticipating works commencing onsite January 2022.


2.018 Delivery of 13 units for social rent

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
One is 13 units for social rent at King Street, Huntly.	 In Progress	5%	31-Mar-2023	13 units for social rent on former Roads depot at King Street. Demolition works have begun onsite.


2.02 Reduce void turnaround times

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Maximise available affordable stock - reduce void turn around time	 In Progress	70%	31-Mar-2023	<p>Following void process review workshops which enabled staff to critically examine the void process and identify barriers to better performance a revised Lettable Standard was developed to provide a better balance between relet timescales and the fit for let standard. The revised lettable standard was approved by the Communities Committee in September 2020. A revised voids procedure has now been developed and introduced. Because of the pandemic it has proven difficult to measure the full impact of the changes but following the easing of Covid restrictions there has been some indications that the new procedure is having a positive impact in reducing relet times.</p> <p>Huge improvement in turnaround time through the introduction of a new process, new computerised system for change of tenancy inspections, a revised lettable standard and a restructured team</p>


			<p>with functional responsibility for voids across Aberdeenshire. Total number of voids in this part of the process is now well below 100, which is fantastic when on average there are 40 new voids each week.</p> <p>The introduction of Virtual Sign Ups as a response to the Covid 19 pandemic has been continued as a method to ensure faster turn-around of new tenancy sign ups. The team continue to work with Options and Asset Management colleagues to facilitate the Voids process.</p> <p>The team are working to reduce the backlog of properties ready to let that have built up due to the restrictions throughout the pandemic. The introduction of a Choice Based Lettings (CBL) system is having an impact with increased letting even of some hard to let properties.</p>
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2.03 Manage the impact of Covid-19 on rent				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Manage the impact of Covid-19 on rent - maximise income	 In Progress	75%	31-Mar-2023	The Housing Service prioritised the support of tenants throughout the Covid 19 pandemic. Proposals arising from the Rent Strategy Member Officer Working Group in respect of a revised rent increase were approved by Council for 2022/23 reflecting Cost of Living pressures. The Tenant Grant Fund was successfully distributed to tenants, providing an opportunity to reduce rent debt for those that struggled as a result of the pandemic. Significant levels of external grant funding has also been obtained, with the assistance of Tackling Poverty & Inequalities. This task remains incomplete due to current pressures on tenants given Cost of Living impacts

2.04 Deliver Housing Improvement Programme, bring forward EESSH2 work into HIP year 4 where possible.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Energy Efficiency and Fuel Poverty - Deliver Housing Improvement Programme, bring forward EESSH2 work into HIP year 4 where possible.	 In Progress	65%	31-Mar-2023	Contractors continue to work throughout the restrictions to maximise compliance however are being restricted by Covid social distancing and access to resources materials and staff. As a result the contract has been delayed with completion has moved from May to December 2022


2.05 Deliver 275 cavity wall installations through Area-Based Scheme for Private Sector Housing

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Energy Efficiency and Fuel Poverty - Deliver 275 cavity wall installations through Area-Based Scheme for Private Sector Housing	 Completed	100%	31-Mar-2023	<p>The bid for 20/21 Energy Efficient Scotland: Area Based Scheme (ABS) funding resulted in £3.22 million being awarded to install energy efficiency measures in private sector housing throughout Aberdeenshire.</p> <p>This funding would enable a total of 489 energy efficiency measures including: External Wall Insulations (EWI), Hard To Treat Cavities (HTTC) Q-bot underfloor insulation (Q-bot), injected bead internal wall insulation (IWI) boiler replacements and loft insulation installations.</p> <p>The energy efficiency measures have been installed throughout Aberdeenshire, including Marr. A range of energy efficiency measures including loft insulation, underfloor insulation, cavity wall insulation, boiler replacement and external wall insulation have been installed in the settlements of Banchory, Huntly, Monymusk and Strachan. These measures will increase the energy efficiency of each property, reduce carbon emissions, reduce fuel costs and improve the thermal comfort for the</p>


			<p>householders. In addition, the measures installed in Marr will contribute to the overall target for Aberdeenshire as a whole.</p> <p>The energy efficiency installation works were terminated for a second time in January 2021 in line with COVID guidance, with only outdoor work continuing to complete any external wall insulation which had already commenced. No surveys or indoor installations were undertaken during this period.</p> <p>Surveys and installations of all energy efficiency measures resumed again on 26 April 2021, ensuring all relevant guidelines issued by the Scottish Government were adhered to. The Scottish Government extended the timeline, in which to complete all works, to the end of October 2021.</p> <p>The installation of energy efficiency measures has been challenging due to the COVID 19 pandemic. Not only have contractors had to adhere to the COVID restrictions, which drastically slowed down the process of installing measures, but as a result of the pandemic, sourcing building materials became difficult for all trades across all local authority areas.</p> <p>Aberdeenshire Council have been in regular contact with both their contractor and the Scottish Government regarding the matter and continue to monitor the situation closely.</p> <p>To date we have spent £2.5m and are reasonably confident a total of £3m will be spent once we have receipt of all final invoices for works undertaken. Unfortunately, we have been unable to fully utilise</p>
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				<p>the total funding within the allocated timescale, but this has undoubtedly been as a result of the unprecedented circumstances surrounding the pandemic. This is the first time Aberdeenshire Council has been unable to spend their full ABS funding allocation.</p> <p>The health and safety of employees, householders and the general public will be at the forefront of considerations at all times.</p>
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2.06 Develop and deliver a programme of maintenance and improvement works for open spaces each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - develop and deliver a programme of maintenance and improvement works for open spaces each year.	 Completed	100%	31-Mar-2022	<u>PARENT ACTION</u>


2.061 Develop and deliver a programme of maintenance and improvement works for Burial Grounds

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop and deliver a programme of maintenance and improvement works for burial grounds each year.	 Completed	100%	31-Mar-2022	


2.062 Develop and deliver a programme of maintenance and improvement works for parks and open spaces each year.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - develop and deliver a programme of maintenance and improvement works for parks and open spaces each year.	 Completed	100%	31-Mar-2022	


2.063 Develop and deliver a programme of maintenance and improvement works Haughton Country Park Alford each year.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - develop and deliver a programme of maintenance and improvement works for Haughton County Park Alford each year.	 Completed	100%	31-Mar-2022	


2.07 In line with the Open Space Strategy implement initiatives such as the Greenspaces project to increase biodiversity across the public owned spaces in Aberdeenshire.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - In line with the <i>Open Space Strategy</i> implement initiatives such as the Greenspaces project to increase biodiversity across the public owned spaces in Aberdeenshire.	 In Progress	75%	31-Mar-2023	Progress on this strategy has slowed slightly due to staff absences in recent months but the area Greenspace Officer will continue to work with stakeholders in 2022/23 to review and increase the area of open space being utilised for biodiversity.


2.08 Support to North, South and Central Alcohol and Drugs Partnership Forums to ensure that community members can shape and influence the delivery of actions to promote recovery and participation in community life.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To have better integrated working arrangements ... in pursuit of improved outcomes for children, young people and communities - support to North, South and Central Alcohol and Drugs Partnership Forums to ensure that community members can shape and influence the delivery of actions to promote recovery and participation in community life.	 Completed	100%	31-Mar-2022	Continued to provide support to alcohol and drugs partnerships forums and associated recovery groups in Marr.


2.09 Develop a Synthetic Rugby / Football facility in Huntly

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop and invest in sport and cultural facilities to ensure activities that promote physical and mental health and wellbeing - develop a Synthetic Rugby / Football facility in Huntly	 In Progress	90%	31-Jul-2022	This project is expected to complete (subject to clement weather) before the end of the financial year.


2.10 Convert an existing small pitch facility into a football facility in Banchory

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop and invest in sport and cultural facilities to ensure activities that promote physical and mental health and wellbeing - convert an existing small pitch facility into a football facility in Banchory	 Overdue	40%	30-Sep-2021	No change from last update Community group continue to progress to a Scottish Charitable Incorporated Organisation.


2.11 Resurface Alford Ski Slope

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop and invest in sport and cultural facilities to ensure activities that promote physical and mental health and wellbeing - resurface Alford Ski Slope	 Completed	100%	01-May-2021	This facility has been resurfaced (June 2020) and is now in full operation.


2.12 Improve customer facing element of Huntly Nordic Ski slope

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop and invest in sport and cultural facilities to ensure activities that promote physical and mental health and wellbeing - improve customer facing element of Huntly Nordic Ski slope	 Overdue	10%	31-Mar-2022	Plans tabled encompass a wider delivery than currently feasible within available funds. Works to be looked at in phases to ensure the health and safety priorities are met in the first phase. Discussions with Snowsport Scotland held to confirm funding bit by 1st Sept for facilities fund monies. Building has been painted and new carpet laid in communal area. Coffee machine in process.


2.13 Staff delivering cultural and physical activities in a range of locations in smaller settlements. in Drumoak, Ballater, Strathdon

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop flexible staff infrastructures that facilitate delivery of activity in 'spoke' locations - staff delivering cultural and physical activities in a range of locations in smaller settlements. in Drumoak, Ballater, Strathdon	 Completed	100%	31-Mar-2022	Recruitment for the mobile electric vehicle delivery team is complete. Branding and modification of electric vehicles to make them more accessible in progress and vans being used for doorstep deliveries around Aberdeenshire.


2.14 Deliver Creative Learning programmes for primary age children through collaboration with professional artists and schools in Cairnie

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Improve opportunities for children to learn, attain and achieve - deliver creative Learning programmes for primary age children through collaboration with professional artists and schools in Cairnie	 Completed	100%	31-Jul-2021	Action moved from Marr to Banff and Buchan/Fordyce due to availability of creative practitioner.


2.15 Develop co-operative working spaces in our libraries

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Offer opportunities to develop career pathways and enhance life skills by reducing barriers to access - develop co-operative working spaces in our libraries.	 Completed	100%	30-Apr-2022	Talks with LINA underway to start returning to in-person delivery and support. Funding secured for three cohorts of 'Women into Business' sessions. These will be hybrid events with face to face activity in Banchory, Peterhead and Macduff Library from May 2022.


2.16 Digital Suitcases project - Providing digital content to families and residents within care settings to promote reminiscing and allow families to share stories

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Provide programmes in care settings/sheltered housing to reduce functional decline and prevent isolation - digital Suitcases project - Providing digital content to families and residents within care settings to promote reminiscing and allow families to share stories	 Overdue	50%	30-Sep-2021	Digital Suitcases project has not progressed further due to a changeover in staff in Headquarters and is in the process of being reviewed.


2.17 Virtual Lego clubs

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop audiences for cultural activity across Aberdeenshire - virtual Lego clubs	 Completed	100%	31-Mar-2023	Virtual Lego clubs were available in Banchory library during lockdown but as restrictions are removed, service is progressing towards providing physical clubs again.


2.18 2.18 Deliver the Farmers & Film project: a creative approach to discuss 'hidden' issues and stigma of poor mental health within Aberdeenshire's farming community, including Huntly

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop community rehabilitation and early intervention pathways for broad long term health conditions - Farmers & Film: a creative approach to discuss 'hidden' issues and stigma of poor mental health within Aberdeenshire's farming community, including Huntly	 Completed	100%	31-Mar-2022	Clay tile making workshop took place at National Farmers Union of Scotland stand at the Spring Show, Thainstone on 2 March 2022. Approx. 140 visitors to the stand, and over 30 tiles made by members of the farming community from all over Aberdeenshire. Raku pottery workshops took place on a Drumblade farm 16 & 30 March 2022.


2.19 Base line for provision Telecare Group to update criteria for provision of Alexa Training of Care Home Staff Tool for collection of Data made accessible Links to Mental Health research made

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Digital first - trial of Alexes in Care Homes / VSH (across Marr). Base line for provision Telecare Group to update criteria for provision of Alexa Training of Care Home Staff . Tool for collection of Data made accessible Links to Mental Health research made	 Overdue	0%	28-Feb-2022	Delay due to workload issues as a result of Covid.


2.20 Benchmark how many people complete exercise with LLA. Map what could be offered. Map what people would like

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Ensure activities that promote physical and mental health and wellbeing - benchmark how many people complete exercise with LLA. Map what could be offered. Map what people would like	 Overdue	0%	30-Sep-2021	To be reviewed following activities resuming.


2.21 Embed triaging of patients by MIU at Jubilee Hospital

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Move the balance from unscheduled to scheduled care - embed triaging of patients by MIU at Jubilee Hospital	 Completed	100%	31-Mar-2023	Complete – triaging service now in place.


2.22 Rothieden Ward, Jubilee Hospital to participate in Health Improvement Scotland Dementia Collaborative project

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Reshaping Care: Rothieden Ward, Jubilee Hospital to participate in Health Improvement Scotland Dementia Collaborative project.	 In Progress	10%	31-Mar-2023	Implementation delayed due to Covid but now in early stages of development.


2.23 Continued transformation of LD Day Services

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Partnerships – Develop Existing partnerships and build new ones - continued transformation of LD Day Services	 In Progress	80%	31-Mar-2023	Transformation of day services well underway. Community based activities embedded in Deeside with lots of volunteering supporting inter-care group support such as 'shopping buddies' providing a shopping service to care homes and very sheltered housing. Facility at Aboyne to be developed with accessible toilets to replace the Scolty service but plans well underway.


2.24 Reviewing and transforming MH Services

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Partnerships – Develop Existing partnerships and build new ones -reviewing and transforming MH Services	 Overdue	80%	31-Mar-2022	Grampian wide review of Mental Health and Learning Disability service delayed due to Covid. Locally a new Mental Health service provider Penumbra started on 1st April 2022. All Mental Health services have been mapped and information updated on wellbeing pages on council website. Partnership working in place with local community groups such as Branching Out to develop networks. Completion date requires to be revised to March 2023.


2.25 Review of services within Deeside

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Reshaping Care/Operation Home First - review of services within Deeside.	 Overdue	25%	31-Dec-2021	Delayed due to Covid but work on Strategic Needs Assessment now underway. Project Manager in post. Engagement with staff complete and results being analysed. Project plan in place including community engagement phase. Date for completion requires to be revised to Dec 2022.


2.26 Improving the recording of 'Voice of the Child' in Health Visitor/School Nurse records

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Partnerships – Develop Existing partnerships and build new ones - improving the recording of 'Voice of the Child' in Health Visitor/School Nurse records	 In Progress	80%	31-Mar-2023	Ongoing as part of Aberdeenshire-wide initiative and being embedded in practice. Forthcoming inspection of children's services will inform ongoing development.


2.27 Implement a Marr food project focusing on growing and cooking skills across the community

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To ensure the Reducing Child Poverty Action Plan is implemented in Marr - implement a Marr food project focusing on growing and cooking skills across the community	 In Progress	30%	31-Mar-2023	Huntly Food Hub starting June 2022 to act as pilot for Marr


2.28 Implement the Talking Support Men initiative

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To raise awareness of men's health and wellbeing - implement the Talking Support Men initiative	 In Progress	30%	31-Mar-2023	CLD to access funding to progress the initiative


2.29 Disseminating the 'Who to Turn to In Marr' leaflet

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To provide information about key services - disseminating the 'Who to Turn to In Marr' leaflet	 Completed	100%	31-Mar-2023	Huntly version completed April 2022


2.30 Run the Knit a Cosy Bosie initiative

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To reduce feelings of isolation in communities - run the Knit a Cosy Bosie initiative	 Completed	100%	31-Mar-2023	Winter 21/22 postponed due to Covid restrictions.


2.31 Support and promote the activities of community sheds in Marr

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Support and promote the activities of community sheds in Marr	 In Progress	50%	31-Mar-2023	Sheds continue to participate in ward forums, and promoted throughout their communities


2.32 Enable communities to develop allotments

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To promote use of allotments, linked to Council's Growing Strategy - enable communities to develop allotments	 In Progress	25%	31-Mar-2023	Aboyne actively looking for land. Lumphanan creating growing area





2.33 Supporting Huntly Orchard group to develop a sustainable model of community food production

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - supporting Huntly Orchard group to develop a sustainable model of community food production	 In Progress	50%	31-Mar-2023	Huntly Community Orchard looking to buy orchard for the community from the Council


2.34 Support Networks of Wellbeing through asset transfer process for former Council building

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To have better integrated working arrangements ... in pursuit of improved outcomes for children, young people and communities -support Networks of Wellbeing through asset transfer process for former Council building	 Completed	100%	30-Sep-2021	


3. OUR ENVIRONMENT - INFRASTRUCTURE

3. Our Environment: Infrastructure				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Infrastructure which sits under the Pillar of Our Environment	 In Progress	65%	31-Mar-2023	<u>PARENT ACTION</u>
3.01 Tarland Cemetery – New Extension Phase 1				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Engaging effectively with residents to provide the best services- Tarland Cemetery – New Extension Phase 1.	 Completed	100%	31-Mar-2022	Phase 1 contract works now 90% complete but final completion (topsoil preparation) delayed due to ongoing wet ground conditions. Works now scheduled for Spring 2022, after which Phase 2 (seeding, fencing, gates) will commence.
3.02 Develop and deliver a programme of road maintenance and improvement works each year				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Overdue	97%	31-Mar-2022	<u>PARENT ACTION</u>
3.021 Deliver a programme of road general maintenance works				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	Roads General Maintenance Works (also known as reactive maintenance) forms part of a rolling programme of roads maintenance which is identified, prioritised and executed in accordance with nationally agreed guidelines. Any general maintenance works not completed at year end is automatically progressed into the new financial year.


3.022 Deliver a programme of resurfacing and road strengthening works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	


3.023 Deliver a programme of surface dressing works and surface dressing preparation works each year.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	


3.024 Deliver a programme of footway works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Overdue	90%	31-Mar-2022	Any planned works not completed in 2021/22 will be carried over into 2022/23 programme of works and rescheduled.


3.025 Deliver a programme of traffic works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	


3.026 Deliver a programme of sign replacement works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	


3.027 Deliver a programme of drainage and other works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Overdue	90%	31-Mar-2022	Ant planned works not completed in 2021/22 will be carried over into 2022/23 and rescheduled.


3.03 Provide an efficient and effective street lighting repairs service

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - provide an efficient and effective street lighting repairs service.	 Completed	100%	31-Mar-2022	


3.04 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	 Completed	100%	31-Mar-2022	Some supply issues with components due to world wide shortages meaning lanterns are scarce. Continue to replace as and when orders are received but we are slightly behind due to circumstances out with our control.


3.05 Continue to upgrade beacons at zebra crossings to higher visibility LED lighting

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - continue to upgrade beacons at zebra crossings to higher visibility LED lighting	 Completed	100%	31-Mar-2022	2021/22 program completed


3.06 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - in line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.	 In Progress	50%	31-Mar-2023	Works ongoing as per winter maintenance policy and operational plan.

3.07 Carry out capital works to bridges and retaining walls


ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls	 In Progress	22%	31-Mar-2023	<u>PARENT ACTION</u>

3.071 Capital works to bridges and retaining walls - A939 Luib Bridge Scour repairs, river realignment and consolidation of bridge supports


ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works;	 In Progress	10%	31-Oct-2022	River Specialist to be appointed shortly to take forward design

A939 Luib Bridge Scour repairs, river realignment and consolidation of bridge supports (£400K)				
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3.072 Capital works to bridges and retaining walls - A93 Invercauld Bridge Permanent traffic lights and repointing

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; A93 Invercauld Bridge Permanent traffic lights and repointing (£120K)	 Overdue	25%	31-Oct-2021	Works progressing on site at present. Aiming for Works to be complete by end of March 2022.


3.073 Capital works to bridges and retaining walls - A939 Gairnsheil Bridge New structure offline

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; A939 Gairnsheil Bridge New structure offline (£3M)	 In Progress	10%	31-Dec-2022	Works have been tendered. Award due shortly.


3.074 Capital works to bridges and retaining walls - B971 Dee Bridge Ballater Scour consolidation Phase 2

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; B971 Dee Bridge Ballater Scour consolidation Phase 2 (60K)	 Overdue	10%	30-Sep-2021	Works now due in the summer of 2022.


3.075 Capital works to bridges and retaining walls - B976 Allt Na Coille Bridge replacement

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; B976 Allt Na Coille Bridge replacement (£100K)	 Overdue	17%	31-Oct-2021	Works due to commence end of January 2022.


3.076 Capital works to bridges and retaining walls - A93 Neil Bridge, partial deck replacement and strengthening works

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; A93 Neil Bridge, partial deck replacement and strengthening works (£350K)	 Completed	100%	30-Nov-2021	Works complete. Road fully reopened.


3.077 Capital works to bridges and retaining walls - A93 Inver Underpass, bridge deck replacement

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; A93 Inver Underpass, bridge deck replacement (£100K)	 Overdue	13%	31-Dec-2021	Works delayed until summer 2022. Extra monies from Scottish Government to assist funding.


3.078 Capital works to bridges and retaining walls - C8M Aultonrea, Masonry arch bridge refurbishment

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; C8M Aultonrea, Masonry arch bridge refurbishment (£30K)	 Overdue	10%	30-Sep-2021	Works delayed until Summer 2022.


3.079 Capital works to bridges and retaining walls - A944 Bridge of Alford, Defective fill material replacement

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; A944 Bridge of Alford, Defective fill material replacement (£30K)	 Overdue	10%	31-Oct-2021	Works delayed until Spring 2022.


3.08 Bridges and Retaining Walls, Capital (Scoping and Design Only)

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):- A97 Bridge of Buchaam Repair and strengthening or replacement (£180K) (Total scheme estimate £2M, seeking 50% contribution from Forestry) A93 Auchallater Bridge, replacement bridge (£180K) (Total scheme estimate £900K)	 In Progress	8%	31-Mar-2023	<u>PARENT ACTION</u>


3.081 Bridges and Retaining Walls, Capital (Scoping and Design Only) - A97 Bridge of Buchaam Repair and strengthening or replacement

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):-</p> <p>A97 Bridge of Buchaam Repair and strengthening or replacement (£180K) (Total scheme estimate £2M, seeking 50% contribution from Forestry)</p>	<p> In Progress</p>	7%	31-Mar-2023	On hold


3.082 Bridges and Retaining Walls, Capital (Scoping and Design Only) - A93 Auchallater Bridge, replacement bridge

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):-</p> <p>A93 Auchallater Bridge, replacement bridge (£180K) (Total scheme estimate £900K)</p>	<p> In Progress</p>	10%	31-Mar-2023	Additional financial support received from Scottish Government provides opportunity to complete Works by end of financial year 2022/2023 (resource dependent)


3.09 Bridges and Retaining Walls, Top slice Capital remedial works

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Top slice Capital</p>	<p> In Progress</p>	11%	31-Mar-2023	


3.10 Bridges and Retaining Walls Revenue works - Routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles	 In Progress	37%	31-Mar-2023	Revenue Works continuing to deliver planned and reactive general repairs including repair of accidental damage


3.11 Installation of an additional EV unit in Aboyne

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - installation of an additional EV unit in Aboyne	 Completed	100%	31-Oct-2021	Completed


3.12 Submit bids for funding and if successful move towards implementing a 3 weekly kerbside collection service

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Waste and recycling service which supports our attractive environment and reduces emissions - submit bids for funding and if successful move towards implementing a 3 weekly kerbside collection service with the non-recyclable waste bins emptied once and the recycling bins emptied twice in three weeks.	 Overdue	40%	30-Jun-2021	Committee approval from Infrastructure Services Committee on 20 January and additional capital funding approved 9 March. Funding agreement between Zero Waste Scotland and Aberdeenshire Council was completed and signed off on 25 April 2022. Roll out of 3 weekly service to commence March 2022 - due to procurement process, bin manufacture capacity & availability of bin distribution teams.


3.13 Review recycling centre permit system and recycling centre service provision. Alford recycling centre to reopen in 2021 with a wider range of recyclables.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>Waste and recycling service which supports our attractive environment and reduces emissions - Review recycling centre permit system and recycling centre service provision. <i>Alford recycling centre to reopen in 2021 with a wider range of recyclables.</i></p>	<p> Completed</p>	<p>100%</p>	<p>30-Jun-2021</p>	<p>Findings of the review were reported to Infrastructure Services Committee in January with the Committee accepting Option 2 - to continue with the current systems and incorporate additional identified improvements which include improved and clearer instructions, increased number of vehicles per timeslot, increase number of trailers per slot and improved communications. The Member Officer Working Group were also instructed to give further consideration to a hybrid customisation of the service where possible on a site by site basis to provide further opportunities for users of the service.</p>


3.14 Work to increase the number of recyclable materials accepted at recycling centres

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>Waste and recycling service which supports our attractive environment and reduces emissions - work to increase the number of recyclable materials accepted at recycling centres.</p>	<p> Completed</p>	<p>100%</p>	<p>30-Apr-2022</p>	<p>Polystyrene recycling has proved successful and is no longer deemed as a trial with collections being expanded into Fraserburgh, Peterhead, Alford and Westhill.</p> <p>Note this is not an action that should have an end date as this is something that will be continuing as we will always strive to recycle more materials if we can and should legislation stipulate. In future this will be regarded as a business as usual activity not an improvement action.</p>


3.15 Reduce non-recyclable waste by promoting waste reduction measures and recycling, including the Deposit Return Scheme and Extended Producer Responsibility schemes as they are introduced.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Waste and recycling service which supports our attractive environment and reduces emissions - reduce non-recyclable waste by promoting waste reduction measures and recycling, including the Deposit Return Scheme and Extended Producer Responsibility schemes as they are introduced.	 Overdue	15%	30-Apr-2022	No progress on Deposit Return Scheme (DRS) or Extended Producer Responsibility (EPR). DRS is now delayed until August 2023. Circularity Scotland is the partner tasked with implementing this. As yet, there is limited information available to the Council as to how it will actually be implemented. To consider impact on trade customers as well as internal catering services that may have implications on having to provide a take-back scheme.


3.16 Delivery of operational Ness EfW Plant

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Waste and recycling service which supports our attractive environment and reduces emissions - delivery of operational Ness EfW Plant.	 In Progress	70%	31-Mar-2023	Delayed. The plant is estimated to commence the commissioning phased from November 2022 however won't be fully operational until 31/05/2023. The delay has been due to issues with Brexit/Covid.


3.17 Review options and finalise arrangements for bulky waste treatment in 2021/22

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Waste and recycling service which supports our attractive environment and reduces emissions - review options and finalise arrangements for bulky waste treatment in 2021/22.	 Completed	100%	31-Mar-2022	The review of options has now been fully completed with a joint procurement exercise being undertaken with Aberdeen City for an option of processing of bulky waste (approx. 1100 tonnes per annum) with the emphasis being on recycling as much of the waste as possible. Contract to be in place for October 2022.


3.18 Review opportunities for further community engagement in delivery of the Litter Patrol Action Plan (LPAP). A school LPAP with Alford school to be put in place, as well as a community LPAP with the wider community in Alford.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Waste and recycling service which supports our attractive environment and reduces emissions - review opportunities for further community engagement in delivery of the LPAP. A school LPAP with Alford school to be put in place, as well as a community LPAP with the wider community in Alford.	 Overdue	30%	30-Apr-2022	Community LPAP is being progressed in Alford with Alford Rotary Club, with local businesses taking the lead on this in the absence of the school being the first step. The initial LPAP had determined that schools were the first step to initiate the LPAPs into the communities however due to the pandemic, schools have been focusing on curriculum and therefore it was agreed to skip the step for schools and progress on to working with local businesses to implement and progress the LPAP in the area. Looking to establish further Litter Patrol Action Plans with other communities.


3.19 Wide Area Network programme implementation

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Engaging effectively with customers and residents to provide the best services - Wide Area Network programme implementation	 Completed	100%	30-Apr-2022	Sites completed as planned by 31/03/2022.


3.20 Deliver path upgrades to the Deeside Way east of Dinnet, at Banchory and Drumoak

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Safeguard the built and natural environment - deliver path upgrades to the Deeside Way east of Dinnet, at Banchory and Drumoak	 Completed	100%	31-Mar-2022	All planned Deeside Way upgrade works have been completed. Note we have secured further external resource from Nestrans and are carrying out works at Main of Drumduan in Winter 2021/22


3.21 Countryside Rangers to deliver sessions to raise awareness, understanding and care of our natural and cultural heritage environment

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Safeguard the built and natural environment - Countryside Rangers to deliver sessions to raise awareness, understanding and care of our natural and cultural heritage environment	 Overdue	50%	31-Mar-2022	Number of sessions delivered 1 October - 31 March 2022: 7


3.22 Development of the Huntly Integrated Travel Town

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of Integrated Travel Town Masterplans and the development of the Huntly Integrated Travel Town	 In Progress	50%	31-Mar-2023	<p>Work is ongoing to progress the Stephen Road to Deveron Road link that will connect to the existing Deveron Road shared use path. Designs are at an advanced stage and land owner discussions are ongoing. Some construction work may take place in early 2022.</p> <p>Many actions of the Integrated Travel Town (ITT) are being delivered in partnership with Huntly Development Trust, who are leading on a number of initiatives with financial support from Aberdeenshire Council.</p> <p>The Aberdeenshire Bothy project, which is delivered in partnership with Smarter Choices, Smarter Places and Cycling UK, deliver a number of the ITT "soft" interventions including led cycle rides, cycle training, active travel promotional events and promotion of active travel routes.</p>


3.23 Access and traffic management review of Braemar to improve visitor and resident management

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated masterplans - access and traffic management review of Braemar to improve visitor and resident management	 Overdue	10%	31-Mar-2022	No further progress had been made on this, however additional resource has been recruited (from 2 May 2022) to assist with design and project management for such works.


3.24 Installation of an EV Charger at Recreation Ground, Tarland

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) - Installation of an EV Charger at Recreation Ground, Tarland	 Completed	100%	31-Oct-2021	Complete


3.25 Development of Crathes Mini-Interchange/Bus Hub


ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Improved Public Transport Infrastructure - development of Crathes Mini-Interchange/Bus Hub	 In Progress	10%	31-Mar-2023	No change, awaiting completion of land acquisition


3.26 Redesign of Banchory Library and Museum to create an incorporated cultural space

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop and invest in sport and cultural facilities to ensure activities that promote physical and mental health and wellbeing. Disinvest in others where there is no requirement - redesign of Banchory Library and Museum to create an incorporated cultural space	 Completed	100%	31-Dec-2021	Works have been carried out, funded by Scottish Government Town Centre Initiative. Libraries services have resumed, snagging in museum being addressed with a view to new-look heritage offer for summer 2022.


4. OUR ENVIROMENTMENT - RESILIENT COMMUNITIES

4. Our Environment: Resilient Communities				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Resilient Communities which sits under the Pillar of Our Environment	 In Progress	86%	31-Mar-2023	<u>PARENT ACTION</u>


4.01 Cashless payments - assist people who use the Huntly Service Point to move towards other methods of payment				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop further the Digital Strategy and how customers pay for Council Services - Huntly Service Point, when re-opened will continue to accept cash/cheque payments for up to 2 months to provide ample notice to customers who pay by this method to move to other methods such as card payment (online preferably), Direct Debit for our billing systems or a Bank Transfer. If they wish to continue paying by cash/cheque, they will need to do this at their local Post Office or Paypoint location. Depending on restrictions we hope to have removed cash/cheque payments from all Service Points prior to the 30/9/21.	 Completed	100%	31-Dec-2021	All cash/cheque payments have been removed from Service Points as of 31 July 2021. Customers who paid at the Huntly Service Point by cash/cheque prior to 31 July 2021 were advised on each visit when making payment between May and July of this change and the payment methods available to them moving forward. Information leaflets were also provided along with posters being displayed within the Service Point area. Any customer who wanted to discuss their payment options were contacted and the options explained to them. The website has been updated with current payment methods available and all bills being issued, including rent charges have also been updated.

4.02 Reduce Cash in Transit Costs - remove cash/cheque payments from all Service Points				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop further the Digital Strategy and how customers pay for Council Services - remove cash/cheque payments from all Service Points.	 Completed	100%	31-Dec-2021	All cash/cheque payments have been removed from Service Points as of 31 July 2021.


4.03 Area specific strategic needs assessments will be undertaken in Aboyne, Alford & Huntly

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Engage effectively with customers and residents to provide the best services - undertake Area specific strategic needs assessments in Aboyne, Alford and Huntly.	 Overdue	40%	30-Nov-2021	Work will commence in the summer of 2022 to create separate statistical profiles for each of Aberdeenshire's 59 Intermediate Zones. These will be saved in a shared file. This will allow users to pick and choose from the list of profiles in order to build an evidence base suitable for most place-based initiatives.


4.04 Continue to undertake Community Impact Assessments

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Engage effectively with customers and residents to provide the best services - continue to undertake Community Impact Assessments.	 Completed	100%	30-Apr-2022	


4.05 Reopening of Service Point as restrictions are lifted and we emerge from Covid-19 Lockdown

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Engage effectively with customers and residents to provide the best services - reopening of Service Point as restrictions are lifted and we emerge from Covid-19 Lockdown.	 Completed	100%	31-Dec-2021	Service Points in all areas reopened on 26 April 2021 following the lifting of Covid-19 restrictions and have continued to remain open since that date. This situation will remain as is unless future lockdown restrictions are implemented.


4.06 Review customer interaction following pandemic and potential service provision

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Engage effectively with customers and residents to provide the best services - review customer interaction following pandemic and potential service provision.	 In Progress	75%	31-Mar-2023	Customer Services continues to monitor customer interaction. However, as all restrictions related to the pandemic have only recently been removed, it is not possible to make an informed decision on future service provision at this time.


4.07 Customer Services continuing to support customers across Aberdeenshire.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Engage effectively with customers and residents to provide the best services - Customer Services, continuing to support customers across Aberdeenshire.	 Completed	100%	30-Apr-2022	During the last quarter, Customer Services has successfully dealt with 31,574 customer queries by telephone, providing support on a range of queries to our customers across Aberdeenshire. We continue to improve on the previous abandonment rate of 40-50%, with successfully answered calls reaching 74% in the last quarter.


4.08 Develop and deliver a programme of flood risk and coastal protection works each year; Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Ensuring that residents and business across Aberdeenshire are prepared to adapt to effects of climate change including the risk of flooding - develop and deliver a programme of flood risk and coastal protection works each year. The revenue funded programme will consist of primarily maintenance activities, with capital projects funded by the Harbours, Coast & Flooding capital rolling programme, subject to available budget. Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan.	 In Progress	75%	31-Mar-2023	<u>PARENT ACTION</u>


4.081 Develop and deliver a programme of flood risk and coastal protection works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>Ensuring that residents and business across Aberdeenshire are prepared to adapt to effects of climate change including the risk of flooding - develop and deliver a programme of flood risk and coastal protection works each year. The revenue funded programme will consist of primarily maintenance activities, with capital projects funded by the Harbours, Coast & Flooding capital rolling programme, subject to available budget.</p>	<p> In Progress</p>	<p>75%</p>	<p>31-Mar-2023</p>	<p>The following works were approved by Committee:</p> <p>Huntly Flood Protection Scheme – Reservoir Inspections and Maintenance</p> <p>Waterside at Strathdon – Study to assess existing Rock Armour and flood risk</p> <p>Burnside Road, Tarland - Rock Armour repairs</p> <p>Ballater Additional Flood Study</p> <p>Aboyne - Tarland Road Culvert Replacement</p>


4.082 Work with partners to deliver actions in the Local Flood Risk Management Plan 2016 – 2022

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>Ensuring that residents and business across Aberdeenshire are prepared to adapt to effects of climate change including the risk of flooding - Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan.</p>	<p> In Progress</p>	<p>75%</p>	<p>31-Mar-2023</p>	<p>The following works were approved by Committee:</p> <p>Huntly Flood Protection Scheme – Reservoir Inspections and Maintenance</p> <p>Waterside at Strathdon – Study to assess existing Rock Armour and flood risk</p> <p>Burnside Road, Tarland - Rock Armour repairs</p> <p>Ballater Additional Flood Study</p> <p>Aboyne - Tarland Road Culvert Replacement</p>


4.09 Refreshing the CLD pages on Aberdeenshire Council website to promote CLD offer

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To secure continuous improvement in outcomes for children, young people, adults and communities - refreshing the CLD pages on Aberdeenshire Council website to promote CLD offer.	 Completed	100%	30-Jun-2021	All structural changes have been made and links renewed. Plain English checking requires some small text alterations


4.10 Engaging young people in youth voice and democracy opportunities, locally, Aberdeenshire wide and nationally

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>To secure continuous improvement in outcomes for children, young people, adults and communities - engaging young people in youth voice and democracy opportunities, locally, Aberdeenshire wide and nationally:-</p> <p>(i) Youth Platforms are established in Aboyne, Alford and Banchory. (ii) Support to local Skatepark Groups continue in Banchory and Aboyne to ensure young people are represented and active in skatepark developments. (iii) Work with MDCC in Aboyne to create a dialogue with young people around social and recreational options during weekends and evenings. (iv) Support young people from Aboyne, Alford, Banchory and Huntly to participate in Aberdeenshire Peer Education Project.</p>	 Completed	100%	31-Mar-2022	<u>PARENT ACTION</u>


4.101 Engaging young people in youth voice and democracy opportunities - (i) Youth Platforms are established in Aboyne, Alford and Banchory.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>To secure continuous improvement in outcomes for children, young people, adults and communities - engaging young people in youth voice and democracy opportunities, locally, Aberdeenshire wide and nationally:-</p> <p>(i) Youth Platforms are established in Aboyne, Alford and Banchory.</p>	<p> Completed</p>	<p>100%</p>	<p>31-Mar-2022</p>	<p>Aboyne and Banchory have continued to meet as individual youth platforms focusing on local youth led issues, which continues to be the development of their local skateparks. A total of 24 young people have been involved. This quarter Huntly youth platform has held an introductory session to recruit new members.</p>


4.102 Engaging young people in youth voice and democracy opportunities - (ii) Support to local Skatepark Groups continue in Banchory and Aboyne to ensure young people are represented and active in skatepark developments

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>To secure continuous improvement in outcomes for children, young people, adults and communities - engaging young people in youth voice and democracy opportunities, locally, Aberdeenshire wide and nationally:-</p> <p>(ii) Support to local Skatepark Groups continue in Banchory and Aboyne to ensure young people are represented and active in skatepark developments.</p>	<p> Completed</p>	<p>100%</p>	<p>31-Mar-2022</p>	<p>8 young people in the Aboyne area and 15 in Banchory have actively engaged in dialogue with Community Learning and Development to ensure their choices have been heard within skatepark development and their views been acted on by adult steering groups.</p>


4.103 Engaging young people in youth voice and democracy opportunities - (iii) Work with MDCC in Aboyne to create a dialogue with young people around social and recreational options during weekends and evenings.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>To secure continuous improvement in outcomes for children, young people, adults and communities - engaging young people in youth voice and democracy opportunities, locally, Aberdeenshire wide and nationally:-</p> <p>(iii) Work with MDCC in Aboyne to create a dialogue with young people around social and recreational options during weekends and evenings.</p>	<p> Completed</p>	<p>100%</p>	<p>31-Mar-2022</p>	<p>25 young people in the Aboyne actively engaged in a series of Knowing Your Community Focus Groups. These sessions highlighted what is important to young people in their communities and communicated things they would seek to improve.</p>


4.104 Engaging young people in youth voice and democracy opportunities - (iv) Support young people from Aboyne, Alford, Banchory and Huntly to participate in Aberdeenshire Peer Education Project

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>To secure continuous improvement in outcomes for children, young people, adults and communities - engaging young people in youth voice and democracy opportunities, locally, Aberdeenshire wide and nationally:-</p> <p>(iv) Support young people from Aboyne, Alford, Banchory and Huntly to participate in Aberdeenshire Peer Education Project.</p>	<p> Completed</p>	<p>100%</p>	<p>31-Mar-2022</p>	<p>Young people across Marr have been trained as Mental Health and Wellbeing peer educators and have been delivering their own workshops in their local areas.</p>

4.11 Huntly LLCP to work with partners and residents to scope a new neighbourhood project to address data from Covid Impact Assessment showing high levels of income deprived households in Huntly ward


ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To have better integrated working arrangements ... in pursuit of improved outcomes for children, young people and communities - Huntly LLCP to work with partners and residents to scope a new neighbourhood project to address data from Covid Impact Assessment showing high levels of income deprived households in Huntly ward.	 Completed	100%	31-Aug-2021	Continued to work with Learning Communities Partners and identified arising needs including through Joint North LLCP networking and event held in Q4.

4.12 Provide communities with information and advice


ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To support communities to be resilient - provide communities with information and advice	 In Progress	50%	31-Mar-2023	Ongoing support via Marr Area Partnership bulletin

5. OUR ECONOMY - ECONOMY & ENTERPRISE


5. Our Economy: Economy and Enterprise

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Economy and Enterprise which sits under the Pillar of Our Economy	 In Progress	80%	31-Mar-2023	<u>PARENT ACTION</u>


5.01 Iconic Climbs project hopes to encourage visitors to road Climbs in Aberdeenshire

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Business Growth - Iconic Climbs project hopes to encourage visitors to road Climbs in Aberdeenshire	 Overdue	50%	30-Sep-2021	<p>Progress has been made on this tourism project renamed Aberdeenshire Ascents. 10 climbs have been identified with 7 of them situated in Marr. Road signs have been designed and approved and should be installed by the end of the year. Advice is being taken from VisitAberdeenshire on a launch and publicity. This project is expected to encourage visitors and improve the offer of the region.</p>


5.02 Tour of Britain: The final stage of the ToB cycling race will pass through Marr on 12 September 2021

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Business Growth - Tour of Britain: The final stage of the ToB cycling race will pass through Marr on 12 September 2021	 Completed	100%	30-Sep-2021	<p>The Tour of Britain professional cycling race was successfully delivered despite a difficult lead in period with uncertainty around the level of covid restrictions. Crowds of spectators were present throughout the route with larger numbers at Aboyne and Ballater.</p> <p>Live television coverage and wider media interest saw lots of positive coverage.</p> <p>The Butterworth Gallery won £1,000 of free advertising as part of a window dressing competition for the Tour of Britain.</p>


5.03 Kick-start programme

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Employability and Skills - Kick-start programme	 Completed	100%	31-May-2022	Kickstart spend: £41,967.57 A good level of interest around Kickstart resulted in 9 employers offering 18 starts. The time lag from DWP making a decision and an overwhelmed process did not adversely effect the levels of interest. 16 young people have started employment/training, with 2 unsuccessful application and 0 withdrawal. Currently awaiting DWP return of vacancies for 1 placement and 3 placements have reopened.


5.04 Maintain stakeholder relationships around the Scottish Government's Reaching 100 (R100) programme and 5G; and to support communities, businesses and residents to explore different solutions if R100 does not deliver for them.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Digital connectivity & inclusion - the creation of additional staff capacity through the City Region Deal to build and maintain stakeholder relationships around the Scottish Government's Reaching 100 (R100) programme and 5G; and to support communities, businesses and residents to explore different solutions if R100 does not deliver for them.	 In Progress	50%	31-Dec-2022	Economic Development has recently recruited to 3 new posts focussed on digital connectivity. A work plan for the team is being developed alongside staff induction.


5.05 Adaptation Scotland – Climate Ready Localities Project: Climate Ready Strathdon - Leading community engagement and development of community plans

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Net Zero/Energy Transition - Adaptation Scotland – Climate Ready Localities Project: Climate Ready Strathdon - Leading community engagement and development of community plans	 Completed	100%	30-Sep-2022	This project is now completed. A final report was prepared by Adaptation Scotland which has recommendations for consideration going forward. Climate Ready Aberdeenshire will also utilise the information gained from this project and consider how the outcomes and recommendations can feed into the regional strategy and action plan.


5.06 Support the development of social enterprise with a focus on tourism i.e. Alford Valley Railway, Alford Heritage Museum, Braemar Castle

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To support tourism related businesses - support the development of social enterprise with a focus on tourism i.e. Alford Valley Railway, Alford Heritage Museum, Braemar Castle	 In Progress	65%	31-Mar-2023	Alford Valley Community Railway in final stages of lease completion Alford Heritage Museum Expression Of Interest accepted and Business plan preparation almost complete prior to full Community Asset Transfer application


5.07 Implement the Phoenix Fund across Marr, support the Smart Village project in Braemar and Ballater, and roll out the ‘our community apps’ where applicable

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
To support town centre growth in Marr with a focus on digital connectivity -implement the Phoenix Fund across Marr, support the Smart Village project in Braemar and Ballater, and roll out the ‘our community apps’ where applicable	 Completed	100%	31-Mar-2023	Phoenix Fund projects completed Smart Village projects completed Community Apps now live in Huntly and Alford.


6. OUR ECONOMY- ESTATE MODERNISATION

6. Our Economy: Estate Modernisation				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Estate Modernisation which sits under the Pillar of Our Economy	 In Progress	50%	31-Mar-2023	<u>PARENT ACTION</u>

6.01 Progress with appraisal of all operational facilities within Marr, which extends to 130 facilities, in conjunction with Services as part of Estate Modernisation Programme

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
We have an estate that is sustainable, efficient and fit for purpose - progress with appraisal of all operational facilities within Marr, which extends to 130 facilities, in conjunction with Services as part of Estate Modernisation Programme.	 Overdue	50%	31-Mar-2022	Ongoing activity with Services progressing with development of Asset Based Strategies following background activities which support, and inform, these Strategies.

6.02 Continue with marketing and disposal of vacated surplus facilities

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
We have an estate that is sustainable, efficient and fit for purpose - continue with marketing and disposal of vacated surplus facilities at; Former Alford Academy Site, Alford 7 Castle Street, Huntly Former Schoolhouse, Beltie Road, Torphins Former Toilets, Melgum Road, Tarland Glen Allach, Ballater Road, Aboyne Shop unit, Raemoir Road, Banchory	 In Progress	50%	31-Mar-2023	Following marketing, Raemoir Road Banchory and Alford Academy site are under offer and progressing through governance, and legal, processes. Marketing of facilities at Castle Street Huntly continues. A number of facilities are to be marketed in coming months.