

REPORT TO KINCARDINE AND MEARN'S AREA COMMITTEE – 14 JUNE 2022

KINCARDINE AND MEARN'S AREA PLAN 2020-2023 – PROGRESS ON PROJECTS / ACTIONS (2020-2023)

1 Executive Summary/Recommendations

1.1 This report provides the Committee with a mid-year update of progress made in relation to projects/actions within the Kincardine and Mearns Area Plan.

1.2 The Committee is recommended to:

1.2.1 Acknowledge and consider progress made in relation to the projects/actions contained within the Kincardine and Mearns Area Plan which supports the Council Plan 2020-23;

1.2.2 Instruct the Area Manager to continue to present the twice-yearly progress reports to the Committee, in line with the Corporate Performance Management Framework; and

1.2.3 Note that the next Area Plan performance and progress report is scheduled for December 2022.

2 Decision Making Route

2.1 The Kincardine and Mearns Area Plan was approved by Kincardine and Mearns Area Committee at its meeting on 18 May 2021.

2.3 The purpose of this report is to provide the Committee with a formal report on progress with projects/actions in line with the timescales set out in the Corporate Performance Framework.

3 Discussion

3.1 An update on the progress on actions aligned to the Area Plan is attached as **Appendix 1**.

3.2 Overall, positive progress is being made with almost all projects/actions detailed in the Kincardine and Mearns Area Plan, with several projects having been completed within the timescale.

3.3 Progress with a small number of projects is not anticipated and the update confirms any mitigation where appropriate.

3.4 On 21 September 2021, Area Committee approved the Area Performance Framework and associated performance indicators, proposed by Services, which will further enable the scrutiny of progress of both the Area Plan and “business as usual” activity. Area Committee agreed on 18 January 2022 to receive separate performance reports, these reports were presented in

January – March 2022. Further performance reports have been received from the Directorates in June 2022 and will be presented again in December 2022. Informal sessions with the Directors will also be scheduled in the alternate quarters to the formal reports.

- 3.5 This, and future, performance monitoring reports are provided to assure and enable the Committee to monitor progress of delivery of the council priorities within the Kincardine and Mearns area, providing a balanced overview allowing elected members to form a judgement on performance and support improvement as required in line with the scrutiny remit of the Committee.
- 3.6 The Services are responsible for updating the notes relating to the actions in the Pentana system. Elected Members do have access to Pentana and can view the actions in the Area Plan and raise queries with the Services out with the formal reporting process. Training on Pentana was provided early in 2022 and is now available in a recorded format.

4 Council Priorities, Implications and Risk

- 4.1 This report supports the delivery of the three Pillars, the six Strategic Priorities and the key principles; right people, right place, right time; responsible finances; climate and sustainability; Community Planning Partnership Local Outcome Improvement Plans; human rights and public protection; tackling poverty and inequalities; digital infrastructure and economy.
- 4.2 The table below shows whether risks and implications apply if the recommendations are agreed.

Subject	Yes	No	N/A
Financial			X
Staffing			X
Equalities and Fairer Duty Scotland			X
Children and Young People's Rights and Wellbeing			X
Climate Change and Sustainability			X
Health and Wellbeing			X
Town Centre First			X

- 4.3 There are no staffing or financial implications arising directly from this report.
- 4.4 An integrated impact assessment has been carried out at the screening stage (IIA-000384) and no further detailed assessments are required. This report is a high level performance document and does not have an impact on any of the protected characteristics. Any service changes made as a result of the area plan will be subject to separate reporting and integrated impact assessments carried out as appropriate by the relevant Service.

4.5 No risks have been identified as relevant to this matter on a Corporate or Directorate Level. The registers can be viewed on the council's website - [Corporate Risk Register](#) and [Business Service Directorate Risk Register](#).

5 Scheme of Governance

5.1 The Head of Finance and Monitoring Officer within Business Services have been consulted in the preparation of this report and had no comments to make and are satisfied that the report complies with the Scheme of Governance and relevant legislation.

5.2 The Council is able to consider and take a decision on this item in terms of Section B.1.1 of the List of Committee Powers in Part 2A of the Scheme of Governance it may determine any matter that is specific to their Area not otherwise properly delegated to any other Committee.

Alan Wood

Director of Environment and Infrastructure Services

Report prepared by Emma Storey, Kincardine and Mearns Area Committee Officer

Date: 5 June 2022

List of Appendices

Appendix 1 – Progress on Projects/Actions (2020-2023)

K&M AREA PLAN 2021-2023

Generated on: 06 June 2022

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

Long Term Trends	
	Improving
	No Change
	Getting Worse

Short Term Trends	
	Improving
	No Change
	Getting Worse

Risk Status	
	Alert
	High Risk
	Warning
	OK

 Unknown

KINCARDINE & MEARN'S AREA PLAN 2021-2023

1. OUR PEOPLE- EDUCATION

1. Our People: Education

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Education which sits under the pillar of Our People	 In Progress	50%	31-Mar-2023	<u>PARENT ACTION</u>

1.01 Develop the business case for a new Primary School at Stonehaven

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop the business case for a new Primary School at Stonehaven	 Completed	100%	31-May-2021	This business was approved at full council

1.02 Assess options and progress delivery of increased capacity and improved facilities for Dunnottar School Nursery

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Assess options and progress delivery of increased capacity and improved facilities for Dunnottar School Nursery	 In Progress	50%	31-Jul-2022	Following adoption of proposals for a replacement Primary School in Stonehaven, assessment for delivery of appropriate and beneficial ELC provision delivery for Dunnottar School will continue alongside work related to the new School proposals. Updates will be shared as work progresses.

1.03 Improvements to Mackie Academy

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
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Improvements to Mackie Academy	 Completed	100%	31-Dec-2021	Will be complete with 2 weeks
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1.04 Removal of non-linked accommodation at Catterline School

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Removal of non-linked accommodation at Catterline School	 Overdue	75%	31-Aug-2021	Remaining part of project out to tender to remove temporary unit from site. Project is due to complete over the summer holidays.

1.05 Assess options for reconfiguration of Mearns academy to increase capacity

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Assess options for reconfiguration of Mearns academy to increase capacity	 Overdue	90%	31-May-2021	Works due to commence this summer (2022)

1.06 Assess options for delivery of education at Chapelton

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Assess options for delivery of education at Chapelton	 Overdue	35%	30-Jun-2021	Progressing toward governance for Gateway 0 report

1.07 Progress the new school at Chapelton project to Gateway 0 (Strategic Business Case approval)

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
	 Assigned	0%	01-Sep-2022	

1.08 To undertake internal reconfiguration at Mearns Academy to provide additional learning spaces

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
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	 Assigned	0%	01-Oct-2022	
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1.09 Progress proposals for the relocation of Dunnottar School and Carronhill School to Gateway 2 (Delivery Strategy)

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
	 Assigned	0%	01-Aug-2022	

2. OUR PEOPLE- HEALTH & WELLBEING

2. Our People: Health and Wellbeing

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Actions for the Strategic Priority of Health and Wellbeing which sits under the pillar of Our People	 In Progress	59%	31-Mar-2023	<u>PARENT ACTION</u>

2.01 Delivery of 242 affordable housing in Laurencekirk, Ury (Stonehaven), Carlton (Stonehaven), Johnshaven, St Cyrus, Marykirk, Newtonhill and Chapelton

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of affordable housing units starting with units at Carlton, Stonehaven and Johnshaven	 In Progress	65%	31-Mar-2023	<u>PARENT ACTION</u>

2.011 Delivery of 28 affordable housing units in Laurencekirk

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Deliver 28 homes in Laurencekirk	 Completed	100%	31-Mar-2023	These affordable housing units were delivered over 3 phases. 11 units for social rent were handed over in February 2021; 8 units for social rent handed over in March 2021 and 9 units for social rent handed over in April 2021.

2.012 Delivery of 91 affordable housing in Ury, Stonehaven				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 91 affordable housing units in Ury, Stonehaven	 In Progress	5%	31-Mar-2023	Anticipated to be back on site later this year with completion by Summer 2025.

2.013 Delivery of 16 affordable housing units in Carlton, Stonehaven				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 16 affordable housing units in Carlton, Stonehaven	 In Progress	5%	31-Mar-2023	Estimated to be on-site May 2022 with estimated completion June 2023.

2.014 Delivery of 17 affordable housing units in Johnshaven				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 17 affordable housing units in Johnshaven	 In Progress	10%	31-Mar-2023	Development is underway.

2.015 Delivery of 6 affordable housing units at St Cyrus				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 6 affordable housing units at St Cyrus	 Completed	100%	31-Mar-2023	6 units completed 18.10.21

2.016 Delivery of 6 affordable housing units in Marykirk				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 6 affordable housing units in Marykirk	 Completed	100%	31-Mar-2023	3 units were completed June 2021 and the remaining 3 units were completed July 2021

2.017 Delivery of 30 affordable housing units in Newtonhill				
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ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 30 affordable housing units in Newtonhill	 Completed	100%	31-Mar-2023	Project completed November 2021.

2.018 Delivery of 48 affordable housing units in Chapelton

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Delivery of 48 affordable housing units in Chapelton	 Completed	100%	31-Mar-2023	25 units for Mid Market Rent (MMR) and 23 units for shared equity (SE) delivered by Places for People from May 2021 to October 2021.

2.02 Reduce void turn around time

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Maximise available affordable stock - reduce void turn around time	 In Progress	70%	31-Mar-2023	<p>Following void process review workshops which enabled staff to critically examine the void process and identify barriers to better performance a revised Lettable Standard was developed to provide a better balance between relet timescales and the fit for let standard. The revised lettable standard was approved by the Communities Committee in September 2020. A revised voids procedure has now been developed and introduced. Because of the pandemic it has proven difficult to measure the full impact of the changes but following the easing of Covid restrictions there has been some indications that the new procedure is having a positive impact in reducing relet times.</p> <p>Huge improvement in turnaround time through the introduction of a new process, new computerised system for change of tenancy inspections, a revised lettable standard and a restructured team with functional responsibility for voids across Aberdeenshire. Total number of voids in this part of</p>

			<p>the process is now well below 100, which is fantastic when on average there are 40 new voids each week.</p> <p>The introduction of Virtual Sign Ups as a response to the Covid 19 pandemic has been continued as a method to ensure faster turn-around of new tenancy sign ups. The team continue to work with Options and Asset Management colleagues to facilitate the Voids process.</p> <p>The team are working to reduce the backlog of properties ready to let that have built up due to the restrictions throughout the pandemic. The introduction of a Choice Based Lettings (CBL) system is having an impact with increased letting even of some hard to let properties.</p>
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2.03 Manage the impact of Covid-19 on rent				
ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Maximise income: Manage the impact of Covid-19 on rent	 In Progress	75%	31-Mar-2023	<p>The Housing Service prioritised the support of tenants throughout the Covid 19 pandemic. Proposals arising from the Rent Strategy Member Officer Working Group in respect of a revised rent increase were approved by Council for 2022/23 reflecting Cost of Living pressures. The Tenant Grant Fund was successfully distributed to tenants, providing an opportunity to reduce rent debt for those that struggled as a result of the pandemic. Significant levels of external grant funding has also been obtained, with the assistance of Tackling Poverty & Inequalities. This task remains incomplete due to current pressures on tenants</p>

				given Cost of Living impacts
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2.04 Deliver Housing Improvement Programme, bring forward EESSH2 work into HIP year 4 where possible

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Energy Efficiency and Fuel Poverty - Deliver Housing Improvement Programme, bring forward EESSH2 work into HIP year 4 where possible.	 In Progress	65%	31-Mar-2023	Contractors continue to work throughout the restrictions to maximise compliance however are being restricted by Covid social distancing and access to resources materials and staff. As a result the contract has been delayed with completion has moved from May to December 2022

2.05 Deliver area-based scheme for private sector housing

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Energy Efficiency and Fuel Poverty - deliver area-based scheme for private sector housing.	 Completed	100%	31-Mar-2023	<i>Completion date for the Area Based Scheme has been extended by Scottish Government to the end June 2022. We are confident we will fully utilise our funding.</i> <i>Energy Efficiency measures such as External Wall Insulation have been installed in Stonehaven and various other measures including Hard to Treat Cavity, Underfloor Insulation and Loft insulation in various settlements throughout K&M in 2021/22.</i>

2.06 Develop and deliver a programme of maintenance and improvement works for open spaces each year.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active,		66%	31-Mar-2022	<u>PARENT ACTION</u>

healthy lifestyles - develop and deliver a programme of maintenance and improvement works for open spaces each year.	Overdue			
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2.061 Develop and deliver a programme of maintenance and improvement works for Burial Grounds

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop and deliver a programme of maintenance and improvement works for burial grounds each year.	 Completed	100%	31-Mar-2022	

2.062 Develop and deliver a programme of maintenance and improvement works for parks and open spaces each year.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - develop and deliver a programme of maintenance and improvement works for parks and open spaces each year.	 Completed	100%	31-Mar-2022	

2.063 Develop and deliver a programme of maintenance and improvement works Haughton Country Park Alford each year.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - develop and deliver a programme of maintenance and improvement works for Haughton Country Park Alford each year.	 Overdue	0%	31-Mar-2022	

2.07 In line with the Open Space Strategy implement initiatives such as the Greenspaces project to increase biodiversity across the public owned spaces in Aberdeenshire

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Open spaces that encourage active, healthy lifestyles - In line with the <i>Open Space Strategy</i> implement initiatives such as the Greenspaces project to increase	 In Progress	45%	31-Mar-2023	Greenspace/biodiversity proposals progressing with remainder to be undertaken over the coming weeks & months as we move into the planting season - The 2 Greenspace Officers continue to

<p>biodiversity across the public owned spaces in Aberdeenshire.</p>				<p>work with communities to increase biodiversity but this was a challenge during Covid restrictions. Plans are being drawn up to show the locations and also to update our mapping system to reflect the position of the sites.</p> <p>The 2 officers have had their fixed term contracts extended until the 31st March to continue with the liaison with stakeholders.</p> <p>We are also working with ECL and Housing to have their greenspace managed in a sustainable way to increase biodiversity.</p>
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2.08 Playparks - renew and replace apparatus in 3 local parks

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>New and/or replacement apparatus; . Inverbervie – Caravan Park (£100k) . Fettercairn – Playpark (£30k) . Drumoak – Keithmuir (£25k)</p>	<p> Overdue</p>	<p>0%</p>	<p>31-Mar-2022</p>	

2.09 Develop ground at Hillside for community use

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>Increase in useable community space for a variety of uses.</p>	<p> In Progress</p>	<p>0%</p>	<p>31-Mar-2023</p>	

2.10 Develop and deliver a programme of road maintenance and improvement works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a</p>	<p> Completed</p>	<p>100%</p>	<p>31-Mar-2022</p>	<p><u>PARENT ACTION</u></p>

programme of road maintenance and improvement works each year.				
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2.101 Deliver a programme of road general maintenance works

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	

2.102 Deliver a programme of resurfacing and road strengthening works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	

2.103 Deliver a programme of surface dressing works and surface dressing preparation works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	

2.104 Deliver a programme of footway works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which		100%	31-Mar-2022	

keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	Completed			
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2.105 Deliver a programme of traffic works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	

2.106 Deliver a programme of sign replacement works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	

2.107 Deliver a programme of drainage and other works each year

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	

2.11 Provide an efficient and effective street lighting repairs service

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
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A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - provide an efficient and effective street lighting repairs service.	 Completed	100%	31-Mar-2022	The majority of our street lighting repairs are carried out in the six months from October to March, with fewer repairs being carried out from April to September. Thereby the majority of the progress will take place over the forthcoming period
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2.12 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	 Completed	100%	31-Mar-2022	Total Street Lights in K&M = 7368 Total LED street Lights in K&M=4840 Total left to change = 2528. 315 lanterns on order for Stonehaven Ph1 and another 180 lanterns waiting approval pending award. Stonehaven has 1884 lights and 693 already LED so plans to complete Stonehaven this year.

2.13 Carry out capital works to bridges and retaining walls

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
U91L Oatyhill Bridge – Demolition of unsafe structure over railway (£1.17M) Castle Street Retaining Wall Johnshaven Strengthening (£30K)	 Overdue	5%	31-Mar-2022	<u>PARENT ACTION</u>

2.131 Capital works to bridges and retaining walls - U91L Oatyhill Bridge – Demolition of unsafe structure over railway (£1.17M)

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
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A road and street lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works - U91L Oatyhill Bridge – Demolition of unsafe structure over railway (£1.17M)	 Overdue	0%	31-Mar-2022	Further inspection work required.
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2.132 Capital works to bridges and retaining walls - Castle Street Retaining Wall Johnshaven Strengthening

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works; Castle Street Retaining Wall Johnshaven Strengthening (£30K)	 Overdue	10%	30-Nov-2021	

2.14 Bridges and Retaining Walls, Capital (Scoping and Design Only)

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):- B9077 Tilbouries Bridge Replacement (£90K) (Total scheme estimate £2.1M) A92 Inverbervie Jubilee Bridge Replacement (£270K) (Total Scheme Estimate £21.75M – half to be sought from Scottish Government)	 In Progress	7%	30-Nov-2022	<u>PARENT ACTION</u>

2.141 Bridges and Retaining Walls, Capital (Scoping and Design Only) - B9077 Tilbouries Bridge Replacement

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
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<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):-</p> <p>B9077 Tilbouries Bridge Replacement (£90K) (Total scheme estimate £2.1M)</p>	<p> In Progress</p>	<p>5%</p>	<p>31-Jul-2022</p>	
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2.142 Bridges and Retaining Walls, Capital (Scoping and Design Only) - A92 Inverbervie Jubilee Bridge Replacement

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):-</p> <p>A92 Inverbervie Jubilee Bridge Replacement (£270K) (Total Scheme Estimate £21.75M – half to be sought from Scottish Government)</p>	<p> In Progress</p>	<p>10%</p>	<p>30-Nov-2022</p>	

2.15 Bridges and Retaining Walls, Top slice Capital remedial works

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Top slice Capital</p>	<p> In Progress</p>	<p>20%</p>	<p>31-Mar-2023</p>	

2.16 Bridges and Retaining Walls Revenue works - Routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>Routine basic cyclic maintenance, planned</p>	<p></p>	<p>44%</p>	<p>31-Mar-2023</p>	

and reactive sustaining patch repairs and damage repairs following impact by vehicles (unrecoverable only) (£100K for 21/22 including C35K Park Bridge - £30K – Ward 18)	In Progress			
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2.17 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - in line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.	 Completed	100%	31-Mar-2022	<p>Winter delivery has only just commenced, Duty driver rota established.</p> <p>With the ongoing shortage of HGV drivers and the effects of the pandemic, the supply chain has been stretched throughout Scotland. We have prepared our rotas in similar fashion to previous years, and currently we don't envisage any shortages. However, this will be monitored throughout the season. We have been busy in the last few weeks restocking all depots with salt and sand. All plant and equipment have been inspected, maintained, and readied for winter operations to begin.</p> <p>Winter treatments have now started as per operational plan</p>

2.18 Facilitate a range of youth work programmes that explores and promotes positive mental health and wellbeing

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
<p>To address rising mental health and wellbeing issues because of COVID-19 in rural areas by reducing social isolation and loneliness:</p> <p>To facilitate a range of youth work programmes that explores and promotes positive mental health and wellbeing (e.g.</p>	 Completed	100%	31-Mar-2022	<p>120 young people across K&M have actively engaged with a total of 13 youth work opportunities. developing skills and strategies for positive mental health and wellbeing. A further 10 young people across K&M have been trained as Mental Health and Wellbeing Peer Educators who are currently delivering their own mental health and</p>

Aberdeenshire Peer Educators, Social Isolation and Loneliness Project, LIFT, 1-1 support)				wellbeing workshops in their local areas, promoting positive mental health and wellbeing with peers.
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2.19 With partners deliver a programme of learning and support to reduce social isolation of older adults

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
With partners deliver a programme of learning and support to reduce social isolation of older adults	 Completed	100%	31-Mar-2022	Through partnership working with LLA this group continues to meet reducing social isolation of older adults.

2.20 Support to North, South and Central Alcohol and Drugs Partnership Forums to ensure that community members can shape and influence the delivery of actions to promote recovery and participation in community life

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Support to North, South and Central Alcohol and Drugs Partnership Forums to ensure that community members can shape and influence the delivery of actions to promote recovery and participation in community life Grant award of £15,000 to be dispersed by end of financial year (2022).	 Completed	100%	31-Mar-2022	Physical Engagement Team which includes Long Term Health Conditions Team within LLA have been engaging with ADP as services and activities restart following removal of Covid 19 restrictions. This area of work will be further developed in 2022. Cultural Engagement Team have been delivering Art On The Fly to support North ADP Forum. Phase 1 was delivered remotely due to restrictions.

2.21 Carry out research across food banks and pantries to gather information on service users and their wider learning and support needs.

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Carry out research across food banks and pantries to gather information on service users and their wider learning and support needs.	 Completed	100%	30-Jun-2021	The research has been completed and the summary report has been finalised. The full report is in final editing.

2.22 Deliver Creative Learning programmes for primary age children through collaboration with professional artists and schools in Catterline & Laurencekirk

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Improve opportunities for children to learn, attain and achieve - deliver creative Learning programmes for primary age children through collaboration with professional artists and schools in Catterline & Laurencekirk	 Completed	100%	31-Mar-2022	Planning for Career Long Professional Learning (CLPL) event to be held 26 April 2022. Led by artist and teaching staff and delivered online through Learning for Sustainability Forum.

2.23 Invest in Stonehaven Open Air Pool so that it can provide a sport and physical activity service and attract visitors to Stonehaven

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Invest in Stonehaven Open Air Pool so that it can provide a sport and physical activity service and attract visitors to Stonehaven	 Completed	100%	31-May-2021	LLA has now invested a significant sum in Stonehaven Open Air Pool, together with support from the Friends of Stonehaven Open Air Pool. The 2021 season went ahead successfully - following £50,000 investment in a new water slide and in excess of £40,000 invested in the infrastructure of the pool by LLA. It is anticipated that there will be an investment scheme for 2022 as well shortly

2.24 Develop a partnership approach with community to ensure high quality library provision in Newtonhill

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Develop a partnership approach with community to ensure high quality library provision in Newtonhill.	 Completed	100%	31-Mar-2022	LLA are now delivering a service at the Bettridge Centre.

2.25 Invest in customer facing aspect of Portlethen Pool

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Invest in customer facing aspect of Portlethen Pool	 Overdue	20%	30-Sep-2021	Officers have now designed a plan , which will shortly be costed up by the architects section.

2.26 Agree a major capital investment for the town of Stonehaven through partnership working and using a participatory budgeting approach

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Agree a major capital investment for the town of Stonehaven through partnership working and using a participatory budgeting approach.	 Completed	100%	30-Apr-2022	The PB vote was completed in Feb 2022. A paper was presented to The Communities Committee in March outlining the process and results. The Committee agreed a paper be brought to K&M Area Committee to acknowledge and implement the results of the public vote.

2.27 Improve Mearns Synthetic Pitch

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Improve Mearns Synthetic Pitch	 In Progress	0%	31-Jul-2022	Officers have recently applied to the SFA for a £100,000 grant to potentially resurface the existing pitch this summer. This would be an alternative to the planned 'rejuvenation' that was originally anticipated for summer 2022. In the event that the bid is unsuccessful - officers anticipate continuing with the original plan of a 'rejuvenated' pitch in 2022

2.28 Improvement to customer facing element of Inverbervie Sports Centre

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Improvement to customer facing element of Inverbervie Sports Centre	 Overdue	0%	31-Jan-2022	Officers anticipate the works being undertaken during summer 2022, on the caveat that tenders are affordable.

2.29 Book Bug in the pool, storytelling with actions in the pool

ACTION DESCRIPTION	STATUS	PROGRESS	DUE DATE	LATEST NOTE
Book Bug in the pool, storytelling with actions in the pool	 Overdue	0%	30-Jun-2021	Recruitment still in progress and action will be reviewed when successful candidate has been

